

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

SALARY STRUCTURE

				HEALTH						
GL	BASIC	RENT 50.5	TRAN 50.5	GIVEN	UTILITY 2	CSA 25%	DOMESTIC	ENTER	OTHERS	TOTAL
17	953,262.83	-	-	-	-	-	-		363,508.17	1,316,771.00
16	397,024.24	-	-	-	-	-	-		80,854.48	477,878.72
15	332,222.37	-	-	-	-	-	-		74,906.43	407,128.80
14	266,820.23	-	-	-	-	-	-		68,880.22	335,700.45
13	226,814.34	-	-	-	-	-	-		65,199.13	292,013.47
12	196,718.80	-	-	-	-	-	-		63,279.56	259,998.36
10	178,101.83	-	-	-	-	-	-		56,401.02	234,502.85
9	162,587.83	-	-	-	-	-	-		53,698.89	216,286.72
8	145,901.88	-	-	-	-	-	-		51,229.11	197,130.99
7	111,036.09	-	-	-	-	-	-		47,547.35	158,583.44
6	86,486.21	-	-	-	-	-	-		44,658.18	131,144.39
5	78,778.88	-	-	-	-	-	-		29,261.17	108,040.05
4	76,472.19	-	-	-	-	-	-		26,810.26	103,282.45
3	72,463.66	-	-	-	-	-	-		26,051.89	98,515.55
2	70,513.88	-	-	-	-	-	-		25,799.81	96,313.69
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05			15,268.09	77,658.88

PRY. SCH. TEACHERS

GL	BASIC	RENT 50.5	TRAN 50.5	GIVEN	UTILITY 2	TSA 27.5%	DOMESTIC	ENTER	OTHERS	TOTAL
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	35,078.42	146,000.32	5,000.00	214,988.00	425,458.50
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	32,500.83	146,000.32	5,000.00	210,910.73	408,279.43
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	27,790.30	73,000.16	5,000.00	130,459.36	299,222.30
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	25,752.01			46,735.00	203,588.15
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	23,725.82			40,529.93	187,198.62
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	21,926.15			37,433.18	172,976.62
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	19,529.93			33,642.80	154,373.26
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	17,628.00			30,634.29	139,607.36
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	16,266.07			28,479.97	129,033.87
7	54,413.57	19,044.75	19,044.75	2,750.00	8,706.17	14,963.73			26,419.90	118,922.97
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	12,856.04			21,168.42	101,577.08
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	10,935.27			19,392.90	93,355.07
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	9,557.81			17,808.94	86,625.17
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,999.03			16,843.78	82,291.26
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	8,799.55			16,499.22	80,495.94
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	8,536.05			16,044.09	78,434.88

CORE CIVIL SERVICE (GENERAL)

GL	BASIC	RENT 50.5	TRAN 50.5	GIVEN	UTILITY 2	CSA 25%	DOMESTIC	ENTER	OTHERS	TOTAL
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32	5,000.00	211,799.05	422,269.55
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32	5,000.00	207,956.11	405,324.81
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16	5,000.00	127,932.97	296,695.91
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92			44,393.91	201,247.05
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93			38,373.04	185,041.73
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86			35,439.89	170,983.34
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48			31,867.35	152,597.81
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45			29,031.74	138,004.82
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34			27,001.24	127,555.13
7	54,413.57	19,044.75	19,044.75	2,750.00	8,706.17	13,603.39			25,059.56	117,562.63
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31			19,999.69	100,408.35
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15			18,398.78	92,360.96
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92			16,940.05	85,756.28
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94			16,025.68	81,473.16
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59			15,699.26	79,695.98
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05			15,268.09	77,658.88

JUSTICE & LAW

GL	BASIC	RENT 50.5	TRAN 50.5	GIVEN	UTILITY 2	CSA 25%	DOMESTIC	ENTER	TOTAL
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32	5,000.00	422,269.54
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32	5,000.00	405,324.81
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16	5,000.00	296,695.91
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92			201,247.05
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93			185,041.73
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86			170,983.34
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48			152,597.81
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45			138,004.82
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34			127,555.13

AKURE SOUTH LOCAL GOVERNMENT , AKURE.

ESTIMATES 2026

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c	<i>Adv./Asst/Aides(Chairman)</i>	7	28			72 ,99	
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n	<i>Agric and Natural Resources</i>	14	38 ,51			85 ,119	146
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**AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
BUDGET SPEECH**

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
APPROVAL PAGE

The Sum of Ten Billion, Nine Hundred And Seventy Two Million, Three Hundred and Eighty Thousand, Seven Hundred and Fifty One Niara-Sixty Four Kobo only (# 10,972,380,751.64K) being proposed as the Estimated Total Revenue for **AKURE SOUTH LOCAL GOVERNMENT AREA OF ONDO STATE, NIGERIA**, is hereby approved for Financing the Council Total Expenditure of Ten Billion, Nine Hundred and Seventy Two Million, Three Hundred and Eighty Thousand, Seven hundred and Fifty One Naira and Sixty Four Kobo (#10,972,380,751.64k) Only, in the Fiscal Year 2026 .

P A S S E D

MEMBER OF THE HOUSE
AKURE SOUTH LOCAL GOVT.
AKURE.

DAY: 5th Feb, 2026
MEMBER OF THE HOUSE
AKURE SOUTH LOCAL GOVT.
AKURE.
CLERK OF THE HOUSE
AKURE SOUTH LOCAL GOVT.
AKURE.
SIGNATURE & DATE
5th Feb 2026

RT Hon FALADE Olatokun
THE LEADER OF THE HOUSE

PRINCE ORIMISAN EDEMA
THE CLERK OF THE HOUSE

SIGN _____ DATE _____
SEAL/STAMP
CLERK OF THE HOUSE
AKURE SOUTH LOCAL GOVT.
SEAL/STAMP
SIGN _____ DATE _____

S I G N E D I N T O L A W T H I S D A Y:

Hon GIBENGA Fasuy
THE EXECUTIVE CHAIRMAN,
AKURE SOUTH LOCAL GOVERNMENT, AKURE



[Signature]
SIGNATURE & DATE
5/2 Feb 2026

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CONSOLIDATED FINANCIAL STATEMENTS

1	2	3	4	5	6	7	8	9	10
		ACTUAL ESTIMATES	%	ACTUAL ESTIMATES	%	ESTIMATES	%	ESTIMATES	%
	DETAILS	2024		2025		2025		2026	
A.	ESTIMATED DEPENDENT REVENUE								
	Receipt from Federal Account (STAT. ALLOC)	4,098,068,103.62		3,082,571,610.57		3,082,571,610.57		4,003,991,120.51	
i.	SHARE OF VAT	3,969,794,695.13		3,880,428,843.00		4,186,491,356.78		5,548,789,628.14	
ii.	SHARFE OF EXCESS CRUDE	0.00		15,834,842.98		250,000,000.00		300,000,000.00	
iii.	Stat Allocation From State	30,555,555.56		249,149,872.00		0.00		108,000,000.00	
A.	TOTAL DEPENDENT	8,098,418,354.31	0.00	7,227,985,168.55	0.00	7,519,062,967.35	0.00	9,960,780,748.64	
B.	TOTAL INDEPENDENT REVENUE	0.00	#####	85,050,359.02	0.00	641,000,002.00	0.00	771,600,003.00	
C	OTHERS :	0.00	0.00	756,827,271.18	0.00	200,000,000.00	0.00	240,000,000.00	0.00
i	AIDS & GRANTS	0.00		0.00		150,000,000.00		180,000,000.00	
ii	CAPITAL DEVELOPMENTS RECEIPTS	0.00		756,827,271.18		0.00		0.00	
	OTHERS :	0.00		0.00		50,000,000.00		60,000,000.00	
	TOTAL REVENUE (A + B+C)	8,098,418,354.31	#####	8,069,862,798.75	0.00	8,360,062,969.35	0.00	10,972,380,751.64	0.00
D.	ESTIMATED RECURRENT EXPENDITURE								
i	Personnel Emolument ; STAFF SALARY	20,738,400.00		2,065,926,598.12		4,451,712,731.05		4,316,326,872.75	
ii	Non-Regular Allowances & Soc. Contribution	0.00		304,324,058.93		69,219,430.49		170,520,000.00	
iii.	Consolidated Rev. Funds Charges								
iii.	Social Benefit	1,321,637,338.61		1,595,909,049.91		1,578,631,473.01		1,666,863,046.66	
iii.	Overhead Costs	1,371,171,606.49		2,747,136,488.83		283,499,334.80		2,260,398,041.89	
iv	Other Costs	0.00		0.00		0.00		0.00	
D.	TOTAL RECURRURENT EXPENDITURE	2,713,547,345.10		6,713,296,195.79		6,383,062,969.35		8,414,107,961.30	
E.	CAPITAL EXPENDITURE	0.00		814,732,500.02		1,977,000,000.00		2,558,272,790.34	
i.	Capital Expenditure	0.00		814,732,500.02		1,977,000,000.00		2,558,272,790.34	
	TOTAL EXPENDITURE (D+ E)	2,713,547,345.10	0.00	7,528,028,695.81	0.00	8,360,062,969.35	0.00	10,972,380,751.64	
D.	Closing Bal.;As at 31st DEC (Surp/Deficit)	5,384,871,009.21	#####	541,834,102.94	0.00	0.00	0.00	0.00	0.00

ESTIMATES 2026
SUMMARY OF RECCURENT AND CAPITAL ESTIMATES
ALLOCATION OF FUNDS TO DEPARTMENTS AND OFFICES IN THE LG COUNCIL

ADMIN CODE	DEPARTMENT	REVENUE	Pg	PERSONNEL	Pg	SOCIAL CONTR	Pg	SOCIAL BENF	Pg	OVERHEAD	Pg	CAPITAL	Pg	TOTAL
	Opening Balances.	-												-
011100100100	Office of the Chairman	54,000,000.00		3,986,400.00						71,040,000.00				75,026,400.00
011100100200	Office of the V/ Chairman	10,800,000.00		3,300,000.00						9,600,000.00				12,900,000.00
011100500100	Adv./Asst/Aides(Chairman)	3,600,000.00		5,148,000.00						900,000.00				6,048,000.00
011101300100	Office of the Secretary to LG	14,400,000.00		2,904,000.00						4,140,000.00				7,044,000.00
011118300100	Internal Audit	3,600,000.00		3,608,857.66						1,500,000.00				5,108,857.66
011200100100	Legislative Council	28,800,000.00		30,624,000.00						28,800,000.00				59,424,000.00
011200500100	Asst Aides/Adviser(Legislative.)	2,400,000.00		0.00						1,980,000.00				1,980,000.00
011200700100	Council Committees	0.00								1,800,000.00				1,800,000.00
011202100100	Office of the House Leader									5,160,000.00				5,160,000.00
011202200100	Clerk to the House									1,440,000.00				1,440,000.00
011200800100	Local Government Administration			5,128,462.42		170,520,000.00		1,666,863,046.66		4,200,000.00				1,846,711,509.08
012500100100	GENERAL SERVICES									2,071,398,041.89				2,071,398,041.89
012500100200	General Administration	58,800,000.00		441,751,191.42						7,080,000.00		279,750,000.00		728,581,191.42
021500100100	Agric and Natural Resources	14,400,000.00		44,183,329.77						2,160,000.00		10,150,000.00		56,493,329.77
022000100100	Finance and Supplies	10,330,380,748.64		427,053,332.96						11,040,000.00		25,872,790.34		463,966,123.30
022000300100	Budget and Planning	69,800,003.00		21,927,671.60						3,180,000.00		26,500,000.00		51,607,671.60
023400100100	Works, Land Trans. & Hou.	86,400,000.00		111,486,584.10						3,300,000.00		2,065,000,000.00		2,179,786,584.10
032600100100	Legal Services	14,400,000.00		13,461,400.73						2,460,000.00		0.00		15,921,400.73
051702600000	LG.Primary Schools	57,600,000.00		1,913,210,663.13						1,080,000.00		11,000,000.00		1,925,290,663.13
052100100100	Medical and Health Serv.	86,400,000.00		922,499,812.35						900,000.00		140,000,000.00		1,063,399,812.35
053500100100	Environmetal Services	79,200,000.00		161,464,728.10						4,800,000.00		0.00		166,264,728.10
055100200100	Council of Trad.Rulers	0.00		18,751,481.51						4,800,000.00				23,551,481.51
055100300100	Comm Dev. & Sports	27,600,000.00		185,836,957.02						4,260,000.00		0.00		190,096,957.02
	Others													-
TOTAL		10,942,580,751.64		4,316,326,872.75		170,520,000.00		1,666,863,046.66		2,260,398,041.89		2,558,272,790.34		10,972,380,751.64

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

SUMMARY OF REVENUE BY HEADS

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
01101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account	4,098,068,103.62	3,082,571,610.57	3,324,159,267.09	4,003,991,120.51
	11010201		Share of VAT	3,969,794,695.13	3,880,428,843.00	4,186,491,356.78	5,548,789,628.14
	11010301		Share of Excess CRUDE	0.00	15,834,842.98	250,000,000.00	300,000,000.00
	11010401		Statutory Receipt From State Govt. Account	30,555,555.56	249,149,872.00	90,000,000.00	108,000,000.00
		TOTAL		8,098,418,354.31	7,227,985,168.55	7,850,650,623.87	9,960,780,748.64
10101	12010100	IGR	Tax	0.00	0.00	15,000,000.00	18,000,000.00
	12020100		Licences	0.00	21,196,600.00	69,200,000.00	83,040,000.00
	12020400		Fees	0.00	23,108,000.00	155,000,000.00	186,000,000.00
	12020500		Fines	0.00	2,645,386.34	25,500,000.00	30,600,000.00
	12020600		Sales	0.00	0.00	140,600,000.00	168,720,000.00
	12020700		Earnings	0.00	5,314,000.00	77,100,000.00	92,520,000.00
	12020800		Rent On Buildings	0.00	2,645,386.34	25,500,000.00	30,600,000.00
	12020900		Rent On Lands & Govt. Property	0.00	0.00	8,500,000.00	10,200,000.00
	12021000		Repayment	0.00	324,000.00	28,800,000.00	36,960,000.00
	12021100		Investment Property	0.00	0.00	2,800,000.00	3,360,000.00
	12021200		Interest Earned	0.00	29,816,986.34	93,000,000.00	111,600,000.00
	12021300		Re=imbursement	0.00	0.00	2.00	3.00
		TOTAL		0.00	85,050,359.02	641,000,002.00	771,600,003.00
08101	13010101	AIDS & GRANTS	Aides	0.00	0.00	150,000,000.00	180,000,000.00
	13020101		Grants	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	150,000,000.00	180,000,000.00
03101	14010101	CAP.RECEIPTS	Capital Development Fund	0.00	756,827,271.18	0.00	0.00
	14020101		Other Capital Receipts	0.00	0.00	0.00	0.00
		TOTAL		0.00	756,827,271.18	0.00	0.00
09101	14030101	OTHERS	Loans & Borrowings	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
07101			Debt forgiveness & others	0.00	0.00	50,000,000.00	60,000,000.00
		TOTAL		0.00	0.00	50,000,000.00	60,000,000.00
		GRAND TOTAL		8,098,418,354.31	8,069,862,798.75	8,691,650,625.87	10,972,380,751.64

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF ESTIMATED EXPENDITURES

SUMMARY OF EXPENDITURE BY HEADS

FUND CODE	ECONOMIC CODE	EXPENDITURE ITEMS	DETAILS OF EXPENDITURES	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
		PERSONNEL					
1101	21010101		SALARIES & WAGES	20,738,400.00	2,065,926,598.12	4,451,712,731.05	4,316,326,872.75
	21020101		ALLOWANCES	0.00	280,696,658.75	47,719,430.49	144,720,000.00
	21020201		SOCIAL CONTRIBUTION	0.00	23,627,400.18	21,500,000.00	25,800,000.00
		SUB-TOTAL		20,738,400.00	2,370,250,657.05	4,520,932,161.54	4,486,846,872.75
		SOC. BENEFIT					
1101	22010101		GRATUITY	57,777,777.77	111,458,663.71	60,000,000.00	72,000,000.00
	22010102		PENSION	1,263,859,560.84	1,484,450,386.20	1,516,631,473.01	1,592,463,046.66
	22010103		DEATH BENEFIT	0.00	0.00	2,000,000.00	2,400,000.00
		SUB-TOTAL		1,321,637,338.61	1,595,909,049.91	1,578,631,473.01	1,666,863,046.66
10101	22020000	OVERHEAD	OVERHEAD	1,371,171,606.49	2,747,136,488.83	283,499,334.80	2,260,398,041.89
		SUB-TOTAL		1,371,171,606.49	2,747,136,488.83	283,499,334.80	2,260,398,041.89
3101	2301.....2305	CAP. EXPEND.	CAPITAL EXPENDITURE	0.00	814,732,500.02	1,977,000,000.00	2,558,272,790.34
		SUB-TOTAL		0.00	814,732,500.02	1,977,000,000.00	2,558,272,790.34
		GRAND TOTAL		2,713,547,345.10	7,528,028,695.81	8,360,062,969.35	10,972,380,751.64

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

OFFICE OF THE CHAIRMAN : 011100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	12020427	Fees	Tender Fees				
	12020442		Association Fees			1,000,000.00	1,200,000.00
	12020455		Form Fees.E.G Bursary And Schorlanship			200,000.00	240,000.00
	12020436		Bill Board Advertistment Fees			4,500,000.00	5,400,000.00
	12020444		Burial Fees			2,500,000.00	3,000,000.00
	12020453		Application Fees.E.G Reruitment			200,000.00	240,000.00
	12020454		Parking Fees			9,000,000.00	10,800,000.00
	12020448		Development Levy			200,000.00	240,000.00
TOTAL				0.00	0.00	17,600,000.00	21,120,000.00
10106	12020604	Sales	Sales Unserviceable Items			1,000,000.00	1,200,000.00
	12020610		Proceed From Sales Of Fixed Assets			1,500,000.00	1,800,000.00
			By Public Auction			1,000,000.00	1,200,000.00
TOTAL				0.00	0.00	3,500,000.00	4,200,000.00
10107	12020710	Earnings	Earning From Guest House				
	12020712		Other Earnings				
TOTAL				0.00	0.00	0.00	0.00
10108	12020901	Rents	Rent On Government Land			15,000,000.00	18,000,000.00
	12020903		Rent On Land Allocation Premium			2,000,000.00	2,400,000.00
	12020904		Rent On Plots And Sites Services Prog.				0.00
	12020905		Lease Rental			500,000.00	600,000.00
	12020906		Rent On Government Properties			5,000,000.00	6,000,000.00
TOTAL				0.00	0.00	22,500,000.00	27,000,000.00
10109	12021001	Repayment	Loans And Advances Repayment			1,200,000.00	1,440,000.00
	12021006		Refunds			200,000.00	240,000.00
TOTAL				0.00	0.00	1,400,000.00	1,680,000.00
TOTAL				0.00	0.00	45,000,000.00	54,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
OFFICE THE VICE CHAIRMAN : 011100100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items			5,000,000.00	6,000,000.00
	14020202		Proceed From Sales Of Fixed Assets			2,000,000.00	2,400,000.00
			By Public Auction			500,000.00	600,000.00
TOTAL				0.00	0.00	7,500,000.00	9,000,000.00
10109	12021001	Repayment	Loans And Advances Repayment		]	1,000,000.00	1,200,000.00
	12021006		Refunds			500,000.00	600,000.00
TOTAL				0.00	0.00	1,500,000.00	1,800,000.00
TOTAL				0.00	0.00	9,000,000.00	10,800,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
ADVISER TO CHAIRMAN:011100500100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items			1,500,000.00	1,800,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction			1,000,000.00	1,200,000.00
TOTAL				0.00	0.00	2,500,000.00	3,000,000.00
10109	12021001	Repayment	Loans And Advances Repayment			250,000.00	300,000.00
	12021006		Refunds			250,000.00	300,000.00
TOTAL				0.00	0.00	500,000.00	600,000.00
TOTAL				0.00	0.00	3,000,000.00	3,600,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
SECRETARY TO THE L.G:011101300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items			4,500,000.00	5,400,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction			3,000,000.00	3,600,000.00
TOTAL				0.00	0.00	7,500,000.00	9,000,000.00
10109	12021001	Repayment	Loans And Advances Repayment			2,500,000.00	3,000,000.00
	12021006		Refunds			2,000,000.00	2,400,000.00
TOTAL				0.00	0.00	2,500,000.00	5,400,000.00
TOTAL				0.00	0.00	10,000,000.00	14,400,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
INTERNAL AUDIT :011118300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items			1,000,000.00	1,200,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction			500,000.00	600,000.00
TOTAL				0.00	0.00	1,500,000.00	1,800,000.00
10109	12021001	Repayment	Loans And Advances Repayment			1,000,000.00	1,200,000.00
	12021006		Refunds			500,000.00	600,000.00
TOTAL				0.00	0.00	1,500,000.00	1,800,000.00
TOTAL				0.00	0.00	3,000,000.00	3,600,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
LEGISLATIVE COUNCIL:011200100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items			10,000,000.00	12,000,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction			6,000,000.00	7,200,000.00
TOTAL				0.00	0.00	16,000,000.00	19,200,000.00
			Loans And Advances Repayment				0.00
10109	12021001	Repayment	Refunds			4,000,000.00	4,800,000.00
	12021006		refunds			4,000,000.00	4,800,000.00
TOTAL				0.00	0.00	8,000,000.00	9,600,000.00
TOTAL				0.00	0.00	24,000,000.00	28,800,000.00

**AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
AIDES/ASST/ADV.TO THE LEG.COUNCIL:011200500100**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items			500,000.00	600,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction			500,000.00	600,000.00
TOTAL				0.00	0.00	1,000,000.00	1,200,000.00
10109	12021001	Repayment	Loans And Advances Repayment			500,000.00	600,000.00
	12021006		Refunds			500,000.00	600,000.00
TOTAL				0.00	0.00	1,000,000.00	1,200,000.00
TOTAL				0.00	0.00	2,000,000.00	2,400,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
GENERAL ADMINISTRATION DEPARTMENT : 012500100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items			500,000.00	600,000.00
	12020603		Sales Of Identity Card			400,000.00	480,000.00
			Assets By Public Auction				0.00
			Sales Of Identity Card				0.00
			Consultancy Registration Form				0.00
	12020610		sales of goods by public auction			500,000.00	600,000.00
	12020616		Sales of other Govt. Property			1,000,000.00	1,200,000.00
	12020611		Sales of Govt. Vehicles			1,000,000.00	1,200,000.00
	12020614		Sales Of Govt Building				
	12020607		Sales Of Other Forms				
	14020202		Proceed From Sales Of Fixed				
SUB-TOTAL				0.00	0.00	3,400,000.00	4,080,000.00
10109	12021001	Repayment	Loans And Advances Repayment			500,000.00	600,000.00
	12021006		Refunds			500,000.00	600,000.00
SUB-TOTAL				0.00	0.00	1,000,000.00	1,200,000.00
10107	12020701	Earnings	Earning From Consultancy Services			600,000.00	720,000.00
	12020705		Earning From The Use Of		1,000,000.00	3,000,000.00	3,600,000.00
			Govt Halls/Building				0.00
	12020710		Earnings from Guest House usage				0.00
	12020711		Earning From Other activities			2,000,000.00	2,400,000.00
SUB-TOTAL				0.00	1,000,000.00	5,600,000.00	6,720,000.00
10104	12020418	Fees	Marriage/Divorce Fees		5,608,000.00	12,000,000.00	14,400,000.00
	12020419		Attestation Fees		4,000,000.00	11,500,000.00	13,800,000.00
	12020445		Change Of Ownership Fees		100,000.00	500,000.00	600,000.00
	12020453		Application Fees		1,500,000.00	4,500,000.00	5,400,000.00
	12020443		Birth Registratipon Fees		3,100,000.00	8,000,000.00	9,600,000.00
SUB-TOTAL				0.00	14,308,000.00	36,500,000.00	43,800,000.00
10105	12020501	Fines/Penalty	Payment of fines & penalty			1,000,000.00	1,200,000.00
\		\]					0.00
SUB-TOTAL				0.00	0.00	1,000,000.00	1,200,000.00
10108	12020803	Rent - Building	Rents on Govt. BUILDING				
SUB-TOTAL				0.00	0.00	0.00	0.00
10109	12020906	Rent - Lands	Rents on Govt Lands, Properties/others			1,500,000.00	1,800,000.00
SUB-TOTAL				0.00	0.00	1,500,000.00	1,800,000.00
DEPT, TOTAL				0.00	15,308,000.00	49,000,000.00	58,800,000.00
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AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
AGRIC AND NATURAL RESOURCES DEPARTMENT : 021500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	APPR. ESTIMATES 2026
10104	12020446	Fees	Agric & Ventinery Fees			1,000,000.00	1,200,000.00
	12020451		Timber & Forest Fees			2,400,000.00	2,880,000.00
SUB-TOTAL				0.00		3,400,000.00	4,080,000.00
10105	12020604	Sales	Sales Unserviceable Items			700,000.00	840,000.00
	12020608		Sales Of Improved Seeds & Chemicals			1,000,000.00	1,200,000.00
	12020609		Proceed From Sales Of Farm Produce			2,000,000.00	2,400,000.00
	14020202		Proceed From Sales Of Fixed			500,000.00	600,000.00
	12020610		Assets By Public Auctio			400,000.00	480,000.00
SUB-TOTAL					0.00	4,600,000.00	5,520,000.00
10108	12021001	repayment	Loans And Advances Repayment			500,000.00	600,000.00
	12021006	Repayment	Refunds			500,000.00	600,000.00
							0.00
				0.00	0.00	1,000,000.00	1,200,000.00
10107	12020708	Earnings	Earning From Agric Produce			2,500,000.00	3,000,000.00
							0.00
SUB-TOTAL				0.00	0.00	2,500,000.00	3,000,000.00
10111	12021103	investment	Other Investment Income			500,000.00	600,000.00
SUB-TOTAL				0.00	0.00	500,000.00	600,000.00
TOTAL				0.00	0.00	12,000,000.00	14,400,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

DETAILS OF ESTIMATED RECURRENT REVENUE

FINANCE AND SUPPLIES DEPARTMENT : 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
01101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account	4,098,068,103.62	3,082,571,610.57	3,324,159,267.09	4,003,991,120.51
	11010201		Share of VAT	3,969,794,695.13	3,880,428,843.00	4,186,491,356.78	5,548,789,628.14
	11010301		Share from Excess Crude Account		15,834,842.98	250,000,000.00	300,000,000.00
	11010401		Statutory Receipt From State Account	30,555,555.56	249,149,872.00	90,000,000.00	108,000,000.00
TOTAL				8,098,418,354.31	7,227,985,168.55	7,850,650,623.87	9,960,780,748.64
	12010101	Tax	Community Development Tax				0.00
10101	12010101	Tax	Comm.Devp.Poll Tax				0.00
	12010201		Coporate Tax			15,000,000.00	18,000,000.00
							0.00
							0.00
TOTAL				0.00	0.00	15,000,000.00	18,000,000.00
10101	12020102	Licences	Gold Smith & Gold Dealer Licences			1,000,000.00	1,200,000.00
	12020105		Radio/Television Station Licences		1,000,000.00	2,000,000.00	2,400,000.00
	12020107		Boat&Canoe Licences				0.00
	12020109		Registration Of Voluntary Organisation		940,000.00	2,000,000.00	2,400,000.00
	12020110		Inland Water Way Licence				0.00
	12020111		Bake House Licence		970,000.00	2,000,000.00	2,400,000.00
	12020112		Bicycle Licence & Hire Permit		500,000.00	1,500,000.00	1,800,000.00
	12020113		Brick Making Licence		500,000.00	2,000,000.00	2,400,000.00
	12020114		Cart Licence		180,000.00	500,000.00	600,000.00
	12020115		Dane Gun Licences		0.00	500,000.00	600,000.00
	12020116		Cattle Dealer Licences		1,000,000.00	3,000,000.00	3,600,000.00
	12020117		Dry Fish & Meat Licences		0.00	500,000.00	600,000.00
	12020118		Pet(Dog) Licences		0.00	700,000.00	840,000.00
	12020119		Fishing Permit		0.00		0.00
	12020120		Hawkers Permit		1,500,000.00	4,000,000.00	4,800,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
FINANCE & SUPPLIES DEPARTMENT:022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
	12020121		Hunting Permit		1,800,000.00	4,500,000.00	5,400,000.00
	12020122		Produce Buying Licences		1,200,000.00	2,500,000.00	3,000,000.00
	12020123		Animal Health Certificate Licences		300,000.00	1,500,000.00	1,800,000.00
	12020124		Abattoir/Slaughter Licences		1,500,000.00	4,000,000.00	4,800,000.00
	12020125		Renewal Of Fisher Licences				0.00
	12020126		Hiring Services		5,206,600.00	24,000,000.00	28,800,000.00
	12020128		Bore Hole Drilling Licences			500,000.00	600,000.00
	12020130		Cinematograph Licences			500,000.00	600,000.00
	12020131		Liquor Licences		750,000.00	2,000,000.00	2,400,000.00
	12020137		Trade Permit Licences		3,850,000.00	9,000,000.00	10,800,000.00
				0.00	21,196,600.00	68,200,000.00	81,840,000.00
10103	12020449	Fees	Tender Fees				0.00
	12020449		Business/Trade Operating Fees		2,700,000.00	3,000,000.00	3,600,000.00
	12020454		Parking Fees		1,200,000.00	2,000,000.00	2,400,000.00
				0.00	3,900,000.00	5,000,000.00	6,000,000.00
10104	12020501	Fines	Payments of Fines & Penalty		551000	1500000	1,800,000.00
	12020502		Other form of Fines			1,000,000.00	1,200,000.00
TOTAL				0.00	551,000.00	2,500,000.00	3,000,000.00
10105	12020604	Sales	Sales Unserviceable Items			1,000,000.00	1,200,000.00
10105	14020202	Sales	Proceed From Sales Of Fixed			500,000.00	600,000.00
	12020610		Assets By Public Auction			500,000.00	600,000.00
TOTAL				0.00	0.00	2,000,000.00	2,400,000.00
10106	12020708	Earnings	Earning From Consultancy Serv.			1,500,000.00	1,800,000.00
	12020711		Earning From Commercial Activities		1,200,000.00	1,500,000.00	1,800,000.00
TOTAL				0.00	1,200,000.00	3,000,000.00	3,600,000.00
10107	12020800	Rent on Building			2,645,386.34	3,000,000.00	3,600,000.00
TOTAL				0.00	2,645,386.34	3,000,000.00	3,600,000.00
10108	12020900	Rent on Lands				7000000	8,400,000.00
TOTAL				0.00	0.00	7,000,000.00	8,400,000.00
10109	12021001	Repayment	Loans And Advances Repayment			1,000,000.00	1,200,000.00
	12021006		Refunds		324,000.00	1,000,000.00	1,200,000.00
TOTAL				0.00	324,000.00	2,000,000.00	2,400,000.00
10110	12021103	Investment	Other Investment Income				0.00
	12021102		Dividend Received			300,000.00	360,000.00
TOTAL				0.00	0.00	300,000.00	360,000.00
TOTAL				0.00	29,816,986.34	93,000,000.00	111,600,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
FINANCE & SUPPLIES DEPARTMENT: 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10112	12021300	Re-imbursement	Re-imbursement				
TOTAL				0.00	0.00	0.00	0.00
08101	13010100	AIDES	Local Aids				
08201	13010200		Domestic Aids				
08301	13010300		Foreign AIDES			150,000,000.00	180,000,000.00
TOTAL				0.00	0.00	150,000,000.00	180,000,000.00
08201	13020100	GRANTS	Local Grants				
	13020200		Domestic Grants				
08301	13020300		Foreign Grants				
TOTAL				0.00	0.00	0.00	0.00
03101	14010101	CDF RECEIPTS	Transfer from CRF to CDF		756,827,271.18		
03201	14020201		Other Capital Receipts				
09101	14030000		Loans				
05101	14040000		Debt Forgiveness				
06100	14050000		Gain on Asset Disposal-Invest Property				
07100	14060000		Others			50,000,000.00	60,000,000.00
TOTAL				0.00	756,827,271.18	50,000,000.00	60,000,000.00
TOTAL (F&S)				0.00	807,840,857.52	8,158,650,623.87	10,330,380,748.64

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

BPRS DEPARTMENT : 022000300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items			1,000,000.00	1,200,000.00
	14020202		Proceed From Sales Of Fixed			500,000.00	600,000.00
	13020610		Assets By Public Auction			1,500,000.00	1,800,000.00
	13020601		Sales Of Journals & Publications			1,500,000.00	1,800,000.00
TOTAL				0.00	0.00	4,500,000.00	5,400,000.00
							0.00
10109	12021001	Repayment	Loans And Advances Repayment			500,000.00	600,000.00
	12021006		Refunds			500,000.00	600,000.00
TOTAL				0.00	0.00	1,000,000.00	1,200,000.00
10107	12020701	Earnings	Earning From Consultancy			500,000.00	600,000.00
			Serv.E.G Research & Survey.				0.00
	12020711		Earning From Commercial				0.00
			Activities e.g ICT & Research Centres			3,000,000.00	3,600,000.00
TOTAL				0.00	0.00	3,500,000.00	4,200,000.00
TOTAL				0.00	0.00	9,000,000.00	10,800,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
WORKS DEPARTMENT : 023400100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10103	12020427	Fees	Tender Fees		3,500,000.00	9,000,000.00	10,800,000.00
TOTAL				0.00	3,500,000.00	9,000,000.00	10,800,000.00
10105	12020604	Sales	Sales Unserviceable Items			20,000,000.00	24,000,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				0.00
						15,500,000.00	18,600,000.00
TOTAL				0.00	0.00	35,500,000.00	42,600,000.00
10106	12020701	Earnings	Earning From The Use Of Govt Vehicles			10,000,000.00	12,000,000.00
	12020703		Earning From Hire Of Plants & Equipments		2,500,000.00	15,000,000.00	18,000,000.00
							0.00
							0.00
TOTAL				0.00	2,500,000.00	25,000,000.00	30,000,000.00
10109	12021001	Repayment	Loans And Advances Repayment			1,000,000.00	1,200,000.00
	12021006		Refunds			1,500,000.00	1,800,000.00
TOTAL				0.00	0.00	2,500,000.00	3,000,000.00
TOTAL				0.00	6,000,000.00	72,000,000.00	86,400,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

LEGAL DEPARTMENT : 032600100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	12020501	Fines	Fines & Penalties			1500000	1,800,000.00
TOTAL				0.00	0.00	1,500,000.00	1,800,000.00
	12020425	Fees	Court Application Fees			500000	600,000.00
10103							
TOTAL				0.00	0.00	500,000.00	600,000.00
10105	12020604	Sales	Sales Unserviceable Items			4,000,000.00	4,800,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction			5,000,000.00	6,000,000.00
TOTAL				0.00	0.00	9,000,000.00	10,800,000.00
	12021001	Repayment	Loans And Advances Repayment			500,000.00	600,000.00
	12021006		Refunds			500,000.00	600,000.00
TOTAL				0.00	0.00	1,000,000.00	1,200,000.00
TOTAL				0.00	0.00	12,000,000.00	14,400,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
PRIMARY EDUCATION DEPARTMENT: 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10102	12020135	Licences	Private School - Owner`s Permit			1000000	1,200,000.00
TOTAL				0.00	0.00	1,000,000.00	1,200,000.00
10104	12020131	Fines	Fines & Penalty - Private School Owner			1,000,000.00	1,200,000.00
	12020137		Fines & Penalty - School Pupils			1,000,000.00	1,200,000.00
TOTAL				0.00	0.00	2,000,000.00	2,400,000.00
10103	12020449	Fees	Registration fees for the new pupils			5,000,000.00	6,000,000.00
	12020449		Tuition & School Fees			2,000,000.00	2,400,000.00
	12020449		Rebate from Examination Fees			1,000,000.00	1,200,000.00
	12020424		Accreditation			1,500,000.00	1,800,000.00
	12020419		ATTESTATION FEES			12,000,000.00	14,400,000.00
			School Owner - Annual Lic. Renewal Fees				
TOTAL				0.00	0.00	21,500,000.00	25,800,000.00
10105	12020610	Sales	Proceeds from Sales of Goods & Property			1000000	1,200,000.00
	12020604		Proceed from the sales of Scrap Items				
	12020604		Sales of Unservicable School Items				
	12020615		Sales of School Materials e.g Textbooks				
TOTAL				0.00	0.00	1,000,000.00	1,200,000.00
10106	12020708	Earnings	REBATE FROM :				
	12020712		School Activities e.g Harvest			1,500,000.00	1,800,000.00
	12020713		Use of School Premises & Hall			13,000,000.00	15,600,000.00
	12020714		Use of School Property			8,000,000.00	9,600,000.00
	12020715		Proceed from other Sources of income				
TOTAL				0.00	0.00	22,500,000.00	27,000,000.00
GR. TOTAL				0.00	0.00	48,000,000.00	57,600,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

PHC DEPARTMENT : 052100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10103	12020443	Fees	Death & Birth Certificate Fees		1,400,000.00	25,000,000.00	30,000,000.00
	12020450		Inspection Fees			5,000,000.00	6,000,000.00
	12020453		Application Fees.E.G Mat Leave			1,000,000.00	1,200,000.00
TOTAL				0.00	1,400,000.00	31,000,000.00	37,200,000.00
10105	12020604	Sales	Sales Unserviceable Items			500,000.00	600,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction			500,000.00	600,000.00
	12020605		Sales Of Vaccines			1,500,000.00	1,800,000.00
	12020612		Proceed From Sales Of Drugs And Medication			400,000.00	480,000.00
	12020615		Sales Of Uniforms			200,000.00	240,000.00
TOTAL				0.00	0.00	3,100,000.00	3,720,000.00
10106	12020701	Earnings	Earning From Consultancy Serv.		0.00	4,000,000.00	4,800,000.00
	12020711		Earning From Commercial Activities			3,000,000.00	3,600,000.00
	12020702		Earning From Lab.Services			500,000.00	600,000.00
	12020708		Earning From Med.Services		614,000.00	500,000.00	600,000.00
TOTAL				0.00	614,000.00	8,000,000.00	9,600,000.00
10109	12021001	Repayment	Loans And Advances Repayment			200,000.00	240,000.00
	12021006		Refunds			200,000.00	240,000.00
TOTAL				0.00	0.00	400,000.00	480,000.00
10110	12021103	Investment	Other Investment Income			500,000.00	600,000.00
	12021101		Opearing Surplus			500,000.00	600,000.00
	12021102		Dividend Received			1,000,000.00	1,200,000.00
TOTAL				0.00	0.00	2,000,000.00	2,400,000.00
08101	13010101	Aids	Current Domestic Aids			5,000,000.00	6,000,000.00
	13010102		Capital Domestic Aids			4,000,000.00	4,800,000.00
	13010201		Current Foreign Aids			8,000,000.00	9,600,000.00
	13010202		Capital Foreign Aids			2,000,000.00	2,400,000.00
TOTAL				0.00	0.00	19,000,000.00	22,800,000.00
08201	13020301	Grants	Current Domestic Grants			1,500,000.00	1,800,000.00
	13020302		Capital Domestic Grants			1,000,000.00	1,200,000.00
	13020401		Current Foreign Grants			4,000,000.00	4,800,000.00
	13020402		Capital Foreign Grants			2,000,000.00	2,400,000.00
TOTAL				0.00	0.00	8,500,000.00	10,200,000.00
TOTAL				0.00	2,014,000.00	72,000,000.00	86,400,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

ENVIRONMENTAL DEPARTMENT :053500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	12020501	Fines	Fines & Penalties			10,000,000.00	12,000,000.00
TOTAL				0.00	0.00	10,000,000.00	12,000,000.00
10103	12020450	Fees	Inspection Fees			15,000,000.00	18,000,000.00
	12020453		Application Fees E.G Permit Licence Fees			1,500,000.00	1,800,000.00
TOTAL				0.00	0.00	16,500,000.00	19,800,000.00
10105	12020610	Sales	Sales Unserviceable Items			1,000,000.00	1,200,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction			1,000,000.00	1,200,000.00
	12020615		Sales Of Uniforms			5,000,000.00	6,000,000.00
	12020607		Sales Of Reg.Forms E.G Food Vendors			22,000,000.00	26,400,000.00
TOTAL				0.00	0.00	29,000,000.00	34,800,000.00
10106	12020712	Earnings					
			Earnings From Envir.Services			7,000,000.00	8,400,000.00
			Earnings From Envir.Services				
TOTAL				0.00	0.00	7,000,000.00	8,400,000.00
10109	12021001	Repayment	Loans And Advances Repayment			3,500,000.00	4,200,000.00
TOTAL				0.00	0.00	3,500,000.00	4,200,000.00
TOTAL				0.00	0.00	66,000,000.00	79,200,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

COMMUNITY DEVELOPMENT YOUTH INFO,AND SPORTS DEPARTMENT : 055100300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10103	12020443	Fees	Other Fees E.G Tuitions				
	12020450		Inspection Fees			2,000,000.00	2,400,000.00
	12020453		Application Fees.E.G Mat Leave			2,000,000.00	2,400,000.00
	12020448		Development Levies			10,000,000.00	12,000,000.00
TOTAL				0.00	0.00	14,000,000.00	16,800,000.00
10105	12020604	Sales	Sales Unserviceable Items			1,000,000.00	1,200,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction			1,000,000.00	1,200,000.00
	12020616		Sales Of Other Items For Students			3,000,000.00	3,600,000.00
	12020607		Proceed From Sales Of Registration Forms			4,000,000.00	4,800,000.00
	12020615		Sales Of Uniforms(Pupils/Students)				
TOTAL				0.00	0.00	9,000,000.00	10,800,000.00
10106	12020712	Earnings	Earning From Comm.Devp.Progms				
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	repayment	Loans And Advances Repayment				
	12021006		Refunds				
SUB-TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	23,000,000.00	27,600,000.00
G. TOTAL				0.00	831,162,857.52	8,617,650,623.87	10,883,580,748.64

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

SUMMARY OF REVENUE BY HEADS

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
1101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account	4,098,068,103.62	3,082,571,610.57	3,324,159,267.09	4,003,991,120.51
	11010201		Share of VAT	3,969,794,695.13	3,880,428,843.00	4,186,491,356.78	5,548,789,628.14
	11010301		Share of Excess CRUDE	0.00	15,834,842.98	250,000,000.00	300,000,000.00
	11010401		Statutory Receipt From State Govt. Account	30,555,555.56	249,149,872.00	90,000,000.00	108,000,000.00
		TOTAL		8,098,418,354.31	7,227,985,168.55	7,850,650,623.87	9,960,780,748.64
10	12010100	IGR	Tax	0.00	0.00	15,000,000.00	18,000,000.00
	12020100		Licences	0.00	21,196,600.00	69,200,000.00	83,040,000.00
	12020400		Fees	0.00	23,108,000.00	155,000,000.00	186,000,000.00
	12020500		Fines	0.00	551,000.00	17,000,000.00	20,400,000.00
	12020600		Sales	0.00	0.00	140,600,000.00	168,720,000.00
	12020700		Earnings	0.00	5,314,000.00	77,100,000.00	92,520,000.00
	12020800		Rent On Buildings	0.00	2,645,386.34	25,500,000.00	30,600,000.00
	12020900		Rent On Lands & Govt. Property	0.00	0.00	8,500,000.00	10,200,000.00
	12021000		Repayment	0.00	324,000.00	28,800,000.00	36,960,000.00
	12021100		Investment Property	0.00	0.00	2,800,000.00	3,360,000.00
	12021200		Interest Earned	0.00	29,816,986.34	93,000,000.00	111,600,000.00
	12021300		Re=imbursement	0.00	1.00	2.00	3.00
		TOTAL		0.00	82,955,973.68	632,500,002.00	761,400,003.00
8	13010101	AIDS & GRANTS	Aides	0.00	0.00	150,000,000.00	180,000,000.00
	13020101		Grants	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	150,000,000.00	180,000,000.00
3	14010101	CAP.RECEIPTS	Capital Development Fund	0.00	756,827,271.18	0.00	0.00
	14020101		Other Capital Receipts	0.00	0.00	0.00	0.00
		TOTAL		0.00	756,827,271.18	0.00	0.00
9	14030101	OTHERS	Loans & Borrowings	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
			Debt forgiveness & others	0.00	0.00	50,000,000.00	60,000,000.00
		TOTAL		0.00	756,827,271.18	50,000,000.00	60,000,000.00
		GRAND TOTAL					

AKURE SOUTHLLOCAL GOVERNMENT, AKURE

ESTIMATES 2026

DETAILS OF ESTIMATED EXPENDITURES

SUMMARY OF EXPENDITURE BY HEADS

FUND CODE	ECONOMIC CODE	EXPENDITURE ITEMS	DETAILS OF EXPENDITURES	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2025	ESTIMATES 2026
		PERSONNEL					
1101	21010101		SALARIES & WAGES				
	21020101		ALLOWANCES				
	21020201		SOCIAL CONTRIBUTION				
		SUB-TOTAL					
		SOC. BENEFIT					
1101	22010101		GRATUITY				
	22010102		PENSION				
	22010103		DEATH BENEFIT				
		SUB-TOTAL					
10101	22020000	OVERHEAD	OVERHEAD				
		SUB-TOTAL					
3101	2301.....2305	CAP. EXPEND.	CAPITAL EXPENDITURE				
		SUB-TOTAL					
3101	23060000	DEPR. CHARG	DEPRECIATION CHARGES FOR THE YEAR				
			PROV. FOR IMPAIRMENT				
			PROV. FOR DEBT, AMORTIZATION ETC				
		SUB-TOTAL					
8101	24000000	OTHERS	PROV. FOR ACCUMULATED DEPRECIATION				
		SUB-TOTAL					
		GRAND TOTAL					

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COSTS

SUMMARY OF PERSONNEL COSTS

ADMIN CODE	DEPARTMENT	Actual ESTM. JAN-DEC., 2024	Actual ESTM. JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
011100100100	Office of the Chairman	7,610,400.00	7,610,400.00	3,986,400.00	3,986,400.00
011100100200	Office of the V/ Chairman	3,300,000.00	0.00	3,300,000.00	3,300,000.00
011100500100	Adv./Asst/Aides(Chairman)	9,828,000.00	0.00	9,828,000.00	5,148,000.00
011101300100	Office of the Secretary to LG	0.00	0.00	2,640,000.00	2,904,000.00
011118300100	Internal Audit	0.00	0.00	8,192,541.77	3,608,857.66
011200100100	Legislative Council	0.00	0.00	30,624,000.00	30,624,000.00
011200500100	Asst Aides/Adviser(Legislative.)	0.00	0.00	0.00	
011200700100	Council Committees				
011202100100	Office of the House Leader				
011202200100	Clerk to the House				
011200800100	Local Government Administration	0.00	0.00	5,220,304.08	5,128,462.42
012500100100	GENERAL SERVICES				
012500100200	General Administration	0.00	395,151,803.25	493,489,830.91	441,751,191.42
021500100100	Agric and Natural Resources	0.00	47,447,752.73	55,687,261.85	44,183,329.77
022000100100	Finance and Supplies	0.00	479,910,610.88	506,965,341.07	427,053,332.96
022000300100	Budget and Planning	0.00	25,197,309.76	22,882,761.33	21,927,671.60
023400100100	Works, Land Trans. & Hou.	0.00	115,409,129.74	124,007,007.73	111,486,584.10
032600100100	Legal Services	0.00	14,835,403.61	21,529,893.53	13,461,400.73
051702600000	LG.Primary Schools	0.00	0.00	2,127,811,186.95	1,913,210,663.13
052100100100	Medical and Health Serv.	0.00	706,438,191.46	678,280,955.31	922,499,812.35
053500100100	Environmetal Services	0.00	114,958,613.57	162,615,140.93	161,464,728.10
055100200100	Council of Trad.Rulers	0.00	0.00	17.00	18,751,481.51
055100300100	Comm Dev. & Sports	0.00	158,967,383.14	194,652,088.59	185,836,957.02
	TOTAL	20,738,400.00	2,065,926,598.12	4,451,712,731.05	4,316,326,872.75



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AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF THE CHAIRMAN : 011100100100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
OFFICE HOLDER		1	3,624,000.00			1	3,624,000.00	1	3,624,000.00
OTHER PERSONNEL								0	0.00
	LEAVE BONUS	0	362,400.00			0	362,400.00		362,400.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	3,986,400.00			0	3,986,400.00		362,400.00
	Grand Total	1	7,610,400.00			1	3,986,400.00	1	3,986,400.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF VICE CHAIRMAN : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
OFFICE HOLDER		1	3,000,000.00			1	3,000,000.00	1	3,000,000.00
OTHER PERSONNEL									
	LEAVE BONUS	0	300,000.00			0	300,000.00		300,000.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	3,300,000.00			0	3,300,000.00		300,000.00
	Grand Total	1	3,300,000.00			1	3,300,000.00	1	3,300,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ADVISER/ASSISTANTS/AIDS : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
OFFICE HOLDER		3	4,680,000.00			3	4,680,000.00	3	4,680,000.00
OTHER PERSONNEL									
	LEAVE BONUS	0	468,000.00			0	468,000.00		468,000.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	5,148,000.00			0	5,148,000.00		468,000.00
	Grand Total	3	9,828,000.00			3	9,828,000.00	3	5,148,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF THE SECRETARY : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
	OFFICE HOLDER					1	2,400,000.00	1	2,640,000.00
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	240,000.00		264,000.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	0.00			0	2,640,000.00		264,000.00
	Grand Total	0	0.00			0	2,640,000.00	1	2,904,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

INTERNAL AUDIT : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			2	1,202,728.58	0	0.00
	7--12	0	0.00			2	1,202,728.58	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			2	1,456,352.90	0	0.00
	15	0	0.00			1	847,582.67	1	1,212,667.80
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			3	2,303,935.57	1	1,212,667.80
	TOTAL FOR 1--17	0	0.00			5	3,506,664.15	1	1,212,667.80
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	350,666.42		121,266.78
	RENT	0	0.00			0	1,227,332.40		424,433.73
	TRANSPORT	0	0.00			0	1,148,544.48		388,053.70
	OTHERS	0	0.00			0	1,959,334.32		1,462,435.65
	Total Allowance	0	0.00			0	4,685,877.62		2,396,189.86
	Grand Total	0	0.00			0	8,192,541.77	1	3,608,857.66

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

LEGISLATIVE COUNCIL : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
OFFICE HOLDER						11	27,840,000.00	11	27,840,000.00
OTHER PERSONNEL									
	LEAVE BONUS	0	0.00			0	2,784,000.00		2,784,000.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	0.00			0	2,784,000.00		2,784,000.00
	Grand Total	0	0.00			0	30,624,000.00	11	30,624,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

THE LEG. COUNCIL AIDES : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	0.00		0.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	0.00			0	0.00		0.00
	Grand Total	0	0.00			0	0.00	0	0.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF HOLGA : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			1	1,530,694.56	1	1,530,694.56
	13-17	0	0.00			1	1,530,694.56	1	1,530,694.56
	TOTAL FOR 1--17	0	0.00			1	1,530,694.56	1	1,530,694.56
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	153,069.46		153,069.46
	RENT	0	0.00			0	535,743.10		535,743.10
	TRANSPORT	0	0.00			0	459,208.37		459,208.37
	OTHERS	0	0.00			0	2,541,588.60		2,449,746.94
	Total Allowance	0	0.00			0	3,689,609.52		3,597,767.86
	Grand Total	0	0.00			0	5,220,304.08	1	5,128,462.42

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ADMINISTRATION : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00	1	97,373.07	1	372,482.28	1	372,482.28
	2	0	0.00	1	372,814.64	0	0.00	1	383,980.32
	3	0	0.00	4	1,516,825.86	5	1,963,424.40	4	1,570,739.52
	4	0	0.00	4	1,659,500.92	4	1,668,272.16	4	1,668,272.16
	5	0	0.00	1	475,804.78	5	2,385,876.60	1	477,175.32
	6	0	0.00	2	794,155.07	2	1,121,981.28	1	560,990.64
	1 -- 6	0	0.00	13	4,916,474.34	17	7,512,036.72	12	5,033,640.24
	7	0	0.00	11	6,751,948.46	7	4,570,739.88	12	7,835,554.08
	8	0	0.00	16	9,972,163.63	16	11,356,675.20	14	9,937,090.80
	9	0	0.00	23	14,858,838.79	29	22,307,429.88	24	18,461,321.28
	10	0	0.00	18	12,750,182.12	19	16,192,085.76	19	16,192,085.76
	12	0	0.00	22	17,283,615.20	22	21,049,100.16	21	20,092,322.88
	7--12	0	0.00	90	61,616,748.20	93	75,476,030.88	90	72,518,374.80
	13	0	0.00	40	34,137,802.22	52	53,836,036.80	39	40,377,027.60
	14	0	0.00	45	43,859,315.91	33	37,082,893.32	46	51,691,305.84
	15	0	0.00	21	21,312,346.49	26	31,529,362.80	19	23,040,688.20
	16	0	0.00	1	4,064,320.71	1	1,418,218.20	0	0.00
	17	0	0.00	1	431,744.98	0	0.00	0	0.00
	13-17	0	0.00	108	103,805,530.31	112	123,866,511.12	104	115,109,021.64
	TOTAL FOR 1--17	0	0.00	211	170,338,752.85	222	206,854,578.72	206	192,661,036.68
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		17,033,875.29	0	20,685,457.87		19,266,103.67
	RENT	0	0.00		59,019,226.51	0	73,186,999.06		68,059,647.60
	TRANSPORT	0	0.00		57,240,140.03	0	71,271,499.29		66,076,144.31
	OTHERS	0	0.00		91,519,808.57	0	121,491,295.96		95,688,259.16
	Total Allowance	0	0.00		224,813,050.40	0	286,635,252.19		249,090,154.74
	Grand Total	0	0.00		395,151,803.25	222	493,489,830.91	206	441,751,191.42

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

AGRIC : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00	1	675,000.66	1	652,962.84	1	652,962.84
	8	0	0.00	2	1,415,807.39	1	709,792.20	0	0.00
	9	0	0.00	3	2,076,115.97	3	2,307,665.16	2	1,538,443.44
	10	0	0.00	0	0.00	1	852,215.04	1	852,215.04
	12	0	0.00	1	1,927,611.67	1	956,777.28	0	0.00
	7--12	0	0	7		7	5,479,412.52	4	3,043,621.32
	13	0	0.00	3	2,659,214.02	2	2,070,616.80	2	2,070,616.80
	14	0	0.00	4	5,042,291.82	5	5,618,620.20	5	5,618,620.20
	15	0	0.00	3	6,083,635.30	3	3,638,003.40	3	3,638,003.40
	16	0	0.00	2	4,178,759.85	3	4,254,654.60	2	2,836,436.40
	17	0	0.00	1	431,744.98	0	0.00		0.00
	13-17	0	0.00	13	18,395,645.97	13	15,581,895.00	12	14,163,676.80
	TOTAL FOR 1--17	0	0.00	20	18,395,645.97	20	21,061,307.52	16	17,207,298.12
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		1,839,564.60	0	2,106,130.75		1,720,729.81
	RENT	0	0.00		6,208,056.86	0	7,371,457.63		6,022,554.34
	TRANSPORT	0	0.00		5,852,253.25	0	6,994,212.39		5,687,855.64
	OTHERS	0	0.00		15,152,232.05	0	18,154,153.56		13,544,891.85
	Total Allowance	0	0.00	0	29,052,106.76	0	34,625,954.33		26,976,031.65
	Grand Total	0	0.00	20	47,447,752.73	20	55,687,261.85	16	44,183,329.77

AKUREE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

FINANCE & SUPPLY : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00	1	441,080.93	1	477,175.32	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00	1	441,080.93	1	477,175.32	0	0.00
	7	0	0.00	3	2,981,916.57	2	1,305,925.68	3	1,958,888.52
	8	0	0.00	6	4,246,624.03	6	4,258,753.20	5	3,548,961.00
	9	0	0.00	7	9,826,406.85	8	6,153,773.76	11	8,461,438.92
	10	0	0.00	24	15,435,830.94	21	17,896,515.84	14	11,931,010.56
	12	0	0.00	31	45,153,824.11	27	25,832,986.56	24	22,962,654.72
	7--12	0	0.00	71	77,644,602.50	64	55,447,955.04	57	48,862,953.72
	13	0	0.00	49	51,215,108.41	50	51,765,420.00	50	51,765,420.00
	14	0	0.00	67	80,598,273.42	63	70,794,614.52	66	74,165,786.64
	15	0	0.00	16	26,809,219.01	26	31,529,362.80	11	13,339,345.80
	16	0	0.00	2	5,990,933.68	2	2,836,436.40	1	1,418,218.20
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	134	164,613,534.52	141	156,925,833.72	128	140,688,770.64
	TOTAL FOR 1--17	0	0.00	206	242,699,217.95	206	212,850,964.08	185	189,551,724.36
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		24,269,921.80	0	21,285,096.41		18,955,172.44
	RENT	0	0.00		60,914,490.43	0	74,536,011.45		66,343,103.53
	TRANSPORT	0	0.00		58,617,801.67	0	71,735,172.11		64,046,231.94
	OTHERS	0	0.00		93,409,179.03	0	126,558,097.02		88,157,100.70
	Total Allowance	0	0.00	0	237,211,392.93	0	294,114,376.99		237,501,608.60
	Grand Total	0	0.00	206	479,910,610.88	206	506,965,341.07	185	427,053,332.96

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

BPRS : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00	1	952,492.82	1	852,215.04	1	852,215.04
	12	0	0.00	1	1,476,080.72	2		1	956,777.28
	7--12	0	0.00	2	2,428,573.54	3	852,215.04	2	1,808,992.32
	13	0	0.00	4	3,789,996.64	2	2,070,616.80	2	2,070,616.80
	14	0	0.00	2	3,912,656.72	5	5,618,620.20	4	4,494,896.16
	15	0	0.00	2	2,053,799.26	1	1,212,667.80	1	1,212,667.80
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	8	9,756,452.62	6	8,901,904.80	7	7,778,180.76
	TOTAL FOR 1--17	0	0.00	10	12,185,026.16	9	9,754,119.84	9	9,587,173.08
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		1,218,502.62	0	975,411.98		958,717.31
	RENT	0	0.00		3,164,889.13	0	3,413,941.94		3,355,510.58
	TRANSPORT	0	0.00		3,013,846.47	0	3,237,096.41		3,206,758.14
	OTHERS	0	0.00		5,615,045.38	0	5,502,191.16		4,819,512.50
	Total Allowance	0	0.00		13,012,283.60	0	13,128,641.49		12,340,498.52
	Grand Total	0	0.00	10	25,197,309.76	9	22,882,761.33	9	21,927,671.60

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

WORKS : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00	3	1,465,369.99	3	1,178,054.64	2	785,369.76
	4	0	0.00	1	531,787.75	1	417,068.04	1	417,068.04
	5	0	0.00	2	1,139,728.35	2	954,350.64	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00	6	3,136,886.09	6	2,549,473.32	3	1,202,437.80
	7	0	0.00	12	10,107,716.75	10	6,529,628.40	9	5,876,665.56
	8	0	0.00	13	5,495,784.45	10	7,097,922.00	8	5,678,337.60
	9	0	0.00	4	4,575,565.69	8	6,153,773.76	8	6,153,773.76
	10	0	0.00	6	4,553,794.00	5	4,261,075.20	5	4,261,075.20
	12	0	0.00	9	7,264,731.98	6	5,740,663.68	8	7,654,218.24
	7--12	0	0.00	44	31,997,592.87	39	29,783,063.04	38	29,624,070.36
	13	0	0.00	7	6,467,072.11	5	5,176,542.00	5	5,176,542.00
	14	0	0.00	9	12,837,858.13	11	12,360,964.44	11	12,360,964.44
	15	0	0.00	1	1,049,238.36	3	3,638,003.40	0	0.00
	16	0	0.00	1	1,926,666.44	0	0.00	1	1,418,218.20
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	18	22,280,835.04	19	21,175,509.84	17	18,955,724.64
	TOTAL FOR 1--17	0	0.00	68	57,415,314.00	64	53,508,046.20	58	49,782,232.80
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		5,741,531.40	0	5,350,804.62		4,978,223.28
	RENT	0	0.00		15,882,161.23	0	19,039,261.94		17,599,976.47
	TRANSPORT	0	0.00		15,573,219.81	0	18,621,097.73		17,248,405.81
	OTHERS	0	0.00		20,796,903.30	0	27,487,797.24		21,877,745.74
	Total Allowance	0	0.00		57,993,815.74	0	70,498,961.53		61,704,351.30
	Grand Total	0	0.00	68	115,409,129.74	64	124,007,007.73	58	111,486,584.10

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

LEGAL & SERVICES : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00	1	2,084,575.89	0	0.00	0	0.00
	14	0	0.00	2	3,079,000.95	1	1,123,724.04	0	0.00
	15	0	0.00	1	992,299.45	3	3,638,003.40	3	3,638,003.40
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	4	6,155,876.29	4	4,761,727.44	3	3,638,003.40
	TOTAL FOR 1--17	0	0.00	4.00	6,155,876.29	4	4,761,727.44	3	3,638,003.40
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		615,587.63	0	476,172.74		363,800.34
	RENT	0	0.00		1,287,884.74	0	1,666,604.60		1,273,301.19
	TRANSPORT	0	0.00		1,184,574.81	0	1,529,371.40		1,164,161.09
	OTHERS	0	0.00		5,591,480.14	0	13,096,017.35		7,022,134.71
	Total Allowance	0	0.00		8,679,527.32	0	16,768,166.09		9,823,397.33
	Grand Total	0	0.00	4	14,835,403.61	4	21,529,893.53	3	13,461,400.73

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

LG PRIMARY SCHOOL : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			1	392,684.88	1	392,684.88
	4	0	0.00			10	4,170,680.40	10	4,170,680.40
	5	0	0.00			3	1,431,525.96	3	1,431,525.96
	6	0	0.00			2	1,121,981.28	2	1,121,981.28
	1 -- 6	0	0.00			16	7,116,872.52	16	7,116,872.52
	7	0	0.00			23	15,018,145.32	23	15,018,145.32
	8	0	0.00			207	146,926,985.40	207	146,926,985.40
	9	0	0.00			236	181,536,325.92	236	181,536,325.92
	10	0	0.00			23	19,600,959.72	23	19,600,945.92
	12	0	0.00			50	47,838,864.00	50	47,838,864.00
	7--12	0	0.00			539	410,921,280.36	539	410,921,266.56
	13	0	0.00			172	178,073,044.80	172	178,073,044.80
	14	0	0.00			96	107,877,507.84	96	107,877,507.84
	15	0	0.00			72	87,312,081.60	72	87,312,081.60
	16	0	0.00			18	25,527,927.60	18	25,527,927.60
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			358	398,790,561.84	358	398,790,561.84
	TOTAL FOR 1--17	0	0.00			913	816,828,714.72	913	816,828,700.92
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	81,682,871.47		81,682,870.09
	RENT	0	0.00			0	404,788,490.18		286,658,585.20
	TRANSPORT	0	0.00			0	376,869,141.63		280,576,447.23
	OTHERS	0	0.00			0	447,641,968.95		447,464,059.69
	Total Allowance	0	0.00			0	1,310,982,472.23		1,096,381,962.21
	Grand Total	0	0.00	0	0.00	913	2,127,811,186.95	913	1,913,210,663.13

0.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

PRIMARY HEALTH CARE : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00	1	846,413.26	1	869,563.92	1	869,443.94
	4	0	0.00	1	831,298.71	1	917,666.28	1	896,076.30
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00	2	1,677,711.97	2	791,488.00	2	1,765,520.24
	7	0	0.00	4	4,759,490.86	2	2,664,866.16	3	5,032,104.94
	8	0	0.00	38	62,456,955.57	37	64,780,434.72	36	71,251,188.52
	9	0	0.00	10	19,404,598.49	13	25,363,701.48	10	23,910,150.00
	10	0	0.00	11	23,003,466.75	11	23,509,441.56	11	29,814,256.56
	12	0	0.00	23	57,721,300.21	25	59,015,640.00	19	60,343,882.20
	7--12	0	0.00	86	167,345,811.88	88	198,757,266.00	79	190,351,582.22
	13	0	0.00	35	102,675,682.84	31	84,374,934.48	37	143,227,185.00
	14	0	0.00	49	202,146,338.80	54	172,899,509.04	49	233,524,324.95
	15	0	0.00	2	8,811,111.74	5	19,933,342.20	2	11,651,675.10
	16	0	0.00	12	66,746,354.60	12	57,171,490.56	11	84,327,107.24
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	98	380,379,487.98	102	334,379,276.28	99	472,730,292.29
	TOTAL FOR 1--17	0	0.00	186	549,403,011.83	192	533,928,030.28	180	664,847,394.74
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	0.00		0.00
	SHIFT (GIVEN)	0	0.00			0	0.00		147,698,652.00
	HAZARD (GIVEN)	0	0.00			0	0.00		70,224,000.00
	TEACHING/RURAL (G)	0	0.00		157,035,179.63	0	144,352,925.03		39,729,765.61
	Total Allowance	0	0.00		157,035,179.63	0	144,352,925.03		257,652,417.61
	Grand Total	0	0.00	186	706,438,191.46	192	678,280,955.31	180	922,499,812.35

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ENVIRONMENTAL : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			2	1,739,127.84	0	0.00
	4	0	0.00	1	414,875.23	1	917,666.28	1	896,076.30
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			1	1,037,834.52	0	0.00
	1 -- 6	0	0.00	1	414,875.23	4	3,694,628.64	1	896,076.30
	7	0	0.00	3	3,341,290.42	2	2,664,866.16	0	0.00
	8	0	0.00	10	15,095,116.31	13	22,760,693.28	13	25,729,595.85
	9	0	0.00	4	7,356,109.32	6	11,706,323.76	4	9,564,060.00
	10	0	0.00	6	12,591,445.89	5	10,686,109.80	6	16,262,321.76
	12	0	0.00	4	9,917,613.30	4	9,442,502.40	4	12,703,975.20
	7--12	0	0.00	27	48,301,575.24	30	57,260,495.40	27	64,259,952.81
	13	0	0.00	2	5,399,430.98	2	5,443,544.16	6	23,226,030.00
	14	0	0.00	8	30,572,576.93	9	28,816,584.84	2	9,531,605.10
	15	0	0.00	2	8,139,399.97	2	7,973,336.88	3	17,477,512.65
	16	0	0.00	4	22,130,755.22	5	23,821,454.40	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	16	66,242,163.10	18	65,103,607.00	11	50,235,147.75
	TOTAL FOR 1--17	0	0.00	44	114,958,613.57	52	126,058,731.04	39	115,391,176.86
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	0.00		0.00
	RENT	0	0.00			0	0.00		24,432,588.00
	TRANSPORT	0	0.00			0	0.00		14,904,000.00
	OTHERS	0	0.00			0	36,556,409.89		6,736,963.23
	Total Allowance	0	0.00		0.00	0	36,556,409.89		46,073,551.23
	Grand Total	0	0.00	44	114,958,613.57	52	162,615,140.93	39	161,464,728.10

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

TRADITIONAL COUNCIL : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			1	372,482.28	1	372,482.28
	2	0	0.00			6	2,303,881.92	6	2,303,881.92
	3	0	0.00			7	2,748,794.16	7	2,748,794.16
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			2	1,121,981.28	2	1,121,981.28
	1 -- 6	0	0.00			16	6,547,139.64	16	6,547,139.64
	7	0	0.00			1	652,962.84	1	652,962.84
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			1	652,962.84	1	652,962.84
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			17	7,200,102.48	17	7,200,102.48
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	720,010.25		720,010.25
	RENT	0	0.00			0	188,103.60		3,346,891.85
	TRANSPORT	0	0.00			0	188,103.60		3,346,891.85
	OTHERS	0	0.00			0	5,871,526.68		4,137,585.09
	Total Allowance	0	0.00			0	0.00		11,551,379.03
	Grand Total	0	0.00			17	7,200,102.48	17	18,751,481.51

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DETAILS OF PERSONNEL COST

COMMUNITY : ADMINISTRATIVE CODE 011118300100

CODE	GRADE LEVEL	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	ESTIMATES 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00	1	646,134.28	1	652,962.84	1	652,962.84
	8	0	0.00	1	167,668.11	0	0.00	1	709,792.20
	9	0	0.00	6	3,718,105.14	6	4,615,330.32	7	5,384,552.04
	10	0	0.00	9	6,442,748.93	9	7,669,935.36	10	8,522,150.40
	12	0	0.00	23	17,886,917.12	20	19,135,545.60	19	18,178,768.32
	7--12	0	0.00	40	28,861,573.58	36	32,073,774.12	38	33,448,225.80
	13	0	0.00	14	11,826,945.99	13	13,459,009.20	15	15,529,626.00
	14	0	0.00	18	18,480,699.50	20	22,474,480.80	20	22,474,480.80
	15	0	0.00	6	6,535,530.61	10	12,126,678.00	6	7,276,006.80
	16	0	0.00	1	1,812,196.68	1	1,418,218.20	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00	39	38,655,372.78	44	49,478,386.20	41	45,280,113.60
	TOTAL FOR 1--17	0	0.00	79	67,516,946.36	80	81,552,160.32	79	78,728,339.40
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00		6,751,694.64	0	8,155,216.03		7,872,833.94
	RENT	0	0.00		23,630,932.55	0	28,543,256.11		27,554,918.79
	TRANSPORT	0	0.00		22,918,483.42	0	27,575,047.21		26,774,776.57
	OTHERS	0	0.00		38,149,326.17	0	48,826,408.92		44,906,088.32
	Total Allowance	0	0.00		91,450,436.78	0	113,099,928.27		107,108,617.62
	Grand Total	0	0.00	79	158,967,383.14	80	194,652,088.59	79	185,836,957.02

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05	
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59	
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94	
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92	
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15	
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31	
	217,031.79	98,995.13	98,995.13	7,800.00	40,273.61	54,257.95	
7	54,413.57	19,044.75	19,044.75	2,750.00	8,706.17	13,603.39	
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34	
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45	
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48	
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86	
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93	
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92	
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05	
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59	
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94	
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92	
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15	
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31	
	217,031.79	98,995.13	98,995.13	7,800.00	40,273.61	54,257.95	
7	54,413.57	19,044.75	19,044.75	2,750.00	8,706.17	13,603.39	
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34	
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45	
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48	
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86	
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93	
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92	
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05	
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59	
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94	
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92	
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15	
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31	
	217,031.79	98,995.13	98,995.13	7,800.00	40,273.61	54,257.95	
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34	
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45	
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48	
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86	
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93	
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92	
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05	
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59	
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94	
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92	
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15	
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31	
	217,031.79	98,995.13	98,995.13	7,800.00	40,273.61	54,257.95	
7	54,413.57	19,044.75	19,044.75	2,750.00	8,706.17	13,603.39	
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34	
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45	
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48	
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86	
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93	
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92	
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57	
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08	
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22	
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01	
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83	
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66	
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37	
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71	
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05	
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43	
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76	
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32	
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10	
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01	
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05	
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59	
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94	
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92	
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15	
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31	
	217,031.79	98,995.13	98,995.13	7,800.00	40,273.61	54,257.95	
7	54,413.57	19,044.75	19,044.75	2,750.00	8,706.17	13,603.39	
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34	
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45	
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48	
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86	
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93	
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92	
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	31,040.19	15,675.30	15,675.30	1,300.00	6,208.04	7,760.05	
2	31,998.36	15,999.18	15,999.18	1,300.00	6,399.67	7,999.59	
3	32,723.74	16,361.87	16,361.87	1,300.00	6,544.75	8,180.94	
4	34,755.67	17,030.28	17,030.28	1,300.00	6,951.13	8,688.92	
5	39,764.61	17,098.78	17,098.78	1,300.00	7,157.63	9,941.15	
6	46,749.22	16,829.72	16,829.72	1,300.00	7,012.38	11,687.31	
	217,031.79	98,995.13	98,995.13	7,800.00	40,273.61	54,257.95	
7	54,413.57	19,044.75	19,044.75	2,750.00	8,706.17	13,603.39	
8	59,149.35	20,702.27	20,702.27	2,750.00	9,463.90	14,787.34	
9	64,101.81	22,435.63	22,435.63	2,750.00	10,256.29	16,025.45	
10	71,017.92	24,856.27	24,856.27	2,750.00	11,362.87	17,754.48	
12	79,731.44	27,906.00	27,906.00	2,750.00	12,757.03	19,932.86	
13	86,275.70	30,196.50	30,196.50	3,000.00	13,804.11	21,568.93	
14	93,643.67	32,775.28	30,434.19	6,000.00	14,982.99	23,410.92	
15	101,055.65	35,369.48	32,337.81	8,500.00	16,168.90	25,263.91	73,000.16
16	118,184.85	41,364.70	37,819.15	8,500.00	18,909.58	29,546.21	146,000.32
17	127,557.88	44,645.26	38,267.36	8,500.00	20,409.26	31,889.47	146,000.32

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57	
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08	
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22	
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01	
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83	
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66	
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37	
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71	
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05	
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43	
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76	
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32	
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10	
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01	
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57	
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08	
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22	
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01	
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83	
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66	
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37	
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71	
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05	
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43	
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76	
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32	
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10	
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01	
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57	
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08	
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22	
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01	
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83	
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66	
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37	
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71	
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05	
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43	
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76	
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32	
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10	
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01	
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57	
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08	
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22	
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01	
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83	
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66	
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37	
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71	
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05	
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43	
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76	
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32	
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10	
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01	
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57	
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08	
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22	
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01	
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83	
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66	
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37	
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71	
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05	
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43	
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76	
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32	
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10	
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01	
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57	
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08	
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22	
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01	
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83	
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66	
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37	
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71	
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05	
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43	
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76	
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32	
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10	
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01	
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	876,001.92
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	1,752,003.84
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	1,752,003.84

	BASIC	REN	TRAN S		UTILITY 20%	CS/	DOMESTIC
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	7,760.05	
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08	
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22	
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01	
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83	
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66	
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	565,734.85	
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	163,240.71	
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	177,448.05	
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	192,305.43	
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	213,053.76	146,000.32
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	239,194.32	
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	258,827.10	1,752,003.84
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	280,931.01	1,752,003.84
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	303,166.95	1,752,003.84
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	354,554.55	146,000.32
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	382,673.64	146,000.32

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	TSA 27.5%	DOMESTIC
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	93,120.57	
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	95,995.08	
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	98,171.22	
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	104,267.01	
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	119,293.83	
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	140,247.66	
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	651,095.37	
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	179,564.78	
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	195,192.86	
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	211,535.97	
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	234,359.14	
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	263,113.75	
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	284,709.81	
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	309,024.11	
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	333,483.65	876,001.92
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	390,010.01	1,752,003.84
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	420,941.00	1,752,003.84

0.00

GL	BASIC P/M	SHIFT (GIVEN)	HAZARD (GIVEN)	TEACHING/RURAL (GIVEN)		SHIFT (GIVEN)*12	HAZARD (GIVEN)*
1					12.00	-	
2	70,513.88	3,644.00	16,000	6,155.80	12.00	-	-
3	72,453.66	3,847.00	16,000	6,214.89	12.00	46,164.00	192,000.00
4	74,673.03	4,169.00	16,000	6,309.05	12.00	50,028.00	192,000.00
5	78,778.88	4,775.00	16,000	6,486.18	12.00	-	-
6	86,486.21	5,856.00	32,000.00	6,802.18	12.00	-	-
						96,192.00	384,000.00
7	139,780.69	7,695.00	32,000.00	7,832.34	12.00	277,020.00	1,152,000.00
8	164,933.31	31,680.00	32,000.00	9,417.09	12.00	13,685,760.00	13,824,000.00
9	199,251.25	36,760.00	32,000.00	11,806.00	12.00	4,411,200.00	3,840,000.00
10	225,865.58	45,440.00	32,000.00	10,952.22	12.00	5,998,080.00	4,224,000.00
12	264,666.15	50,080.00	32,000.00	15,647.00	12.00	11,418,240.00	7,296,000.00
						35,790,300.00	30,336,000.00
13	322,583.75	75,920.00	32,000.00	19,394.00	12.00	33,708,480.00	14,208,000.00
14	397,150.21	96,520.00	34,000.00	24,642.00	12.00	56,753,760.00	19,992,000.00
15	485,486.46	117,160.00	34,000.00	30,503.00	12.00	2,811,840.00	816,000.00
16	638,841.72	140,440.00	34,000.00	37,628.00	12.00	18,538,080.00	4,488,000.00
17	958,262.83	280,880.00	37,628.17	40,000.00	12.00	-	-
	2,802,324.98	710,920.00	171,628.17	152,167.00		111,812,160.00	39,504,000.00
						147,698,652.00	70,224,000.00

GL	BASIC P/M	SHIFT (GIVEN)	HAZARD (GIVEN)	TEACHING/RURAL (GIVEN)		SHIFT (GIVEN)*12	HAZARD (GIVEN)*
1					12.00	-	
2	70,513.88	3,644.00	16,000	6,155.80	12.00	-	-
3	72,453.66	3,847.00	16,000	6,214.89	12.00	-	-
4	74,673.03	4,169.00	16,000	6,309.05	12.00	50,028.00	192,000.00
5	78,778.88	4,775.00	16,000	6,486.18	12.00	-	-
6	86,486.21	5,856.00	32,000.00	6,802.18	12.00	-	-
	382,905.66	22,291.00	96,000.00	31,968.10		50,028.00	192,000.00
7	139,780.69	7,695.00	32,000.00	7,832.34	12.00	-	-
8	164,933.31	31,680.00	32,000.00	9,417.09	12.00	4,942,080.00	4,992,000.00
9	199,251.25	36,760.00	32,000.00	11,806.00	12.00	1,764,480.00	1,536,000.00
10	225,865.58	45,440.00	32,000.00	10,952.22	12.00	3,271,680.00	2,304,000.00
12	264,666.15	50,080.00	32,000.00	15,647.00	12.00	2,403,840.00	1,536,000.00
	1,377,402.64	171,655.00	256,000.00	87,622.76		12,382,080.00	10,368,000.00
13	322,583.75	75,920.00	32,000.00	19,394.00	12.00	5,466,240.00	2,304,000.00
14	397,150.21	96,520.00	34,000.00	24,642.00	12.00	2,316,480.00	816,000.00
15	485,486.46	117,160.00	34,000.00	30,503.00	12.00	4,217,760.00	1,224,000.00
16	638,841.72	140,440.00	34,000.00	37,628.00	12.00	-	-
17	958,262.83	280,880.00	37,628.17	40,000.00	12.00	-	-
	4,179,727.62	710,920.00	427,628.17	239,789.76		12,000,480.00	4,344,000.00
						24,432,588.00	14,904,000.00

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	CSA 25%	DOMESTIC
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	130,368.80	
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	134,393.11	
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	137,439.71	
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	145,973.81	
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	167,011.36	
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	196,346.72	
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	911,533.52	
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	228,536.99	
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	248,427.27	
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	269,227.60	
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	298,275.26	
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	334,872.05	
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	362,357.94	
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	393,303.41	
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	424,433.73	876,001.92
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	496,376.37	1,752,003.84
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	535,743.10	1,752,003.84

GL	BASIC	RENT 50.5%	TRAN 50.5%	GIVEN	UTILITY 20%	WEIGHIN 25%	DOMESTIC
1	372,482.28	188,103.55	188,103.55	15,600.00	74,496.46	130,368.80	
2	383,980.32	191,990.16	191,990.16	15,600.00	76,796.06	134,393.11	
3	392,684.88	196,342.44	196,342.44	15,600.00	78,536.98	137,439.71	
4	417,068.04	204,363.34	204,363.34	15,600.00	83,413.61	145,973.81	
5	477,175.32	205,185.39	205,185.39	15,600.00	85,891.56	167,011.36	
6	560,990.64	201,956.63	201,956.63	15,600.00	84,148.60	196,346.72	
	2,604,381.48	1,187,941.51	1,187,941.51	93,600.00	483,283.26	911,533.52	
7	652,962.84	228,536.99	228,536.99	33,000.00	81,620.36	228,536.99	
8	709,792.20	248,427.27	248,427.27	33,000.00	70,979.22	248,427.27	
9	769,221.72	269,227.60	269,227.60	33,000.00	76,922.17	269,227.60	
10	852,215.04	298,275.26	298,275.26	33,000.00	85,221.50	298,275.26	
12	956,777.28	334,872.05	334,872.05	33,000.00	95,677.73	334,872.05	
13	1,035,308.40	362,357.94	362,357.94	36,000.00	103,530.84	362,357.94	
14	1,123,724.04	393,303.41	365,210.31	72,000.00	112,372.40	393,303.41	
15	1,212,667.80	424,433.73	388,053.70	102,000.00	121,266.78	424,433.73	876,001.92
16	1,418,218.20	496,376.37	453,829.82	102,000.00	141,821.82	496,376.37	1,752,003.84
17	1,530,694.56	535,743.10	459,208.37	102,000.00	153,069.46	535,743.10	1,752,003.84

762.00

ENTER	OTHERS	TOTAL		
	15,268.09	77,658.88	163,071.78	82,351.20
	15,699.26	79,695.98	173,020.21	86,510.16
	16,025.68	81,473.16	180,217.07	90,108.48
	16,940.05	85,756.28	195,844.52	94,005.36
	18,398.78	92,360.96	222,922.82	95,856.84
	19,999.69	100,408.35	280,383.26	100,938.00
		517,353.61		
	25,059.56	117,562.63	296,351.74	103,723.08
	27,001.24	127,555.13	368,928.88	125,625.12
	29,031.74	138,004.82	422,809.17	147,983.16
	31,867.35	152,597.81	486,375.44	174,662.40
	35,439.89	170,983.34	601,364.29	210,477.48
	38,373.04	185,041.73	662,786.89	231,975.00
	44,393.91	201,247.05	728,176.45	254,861.76
5,000.00	127,932.97	296,695.91	847,582.67	296,653.92
5,000.00	207,956.11	405,324.81	960,366.36	336,128.28
5,000.00	211,799.05	422,269.55	1,084,923.01	379,723.08
			3,986,400.00	3,986,400.00

ENTER	OTHERS	TOTAL
	15,268.09	77,658.88
	15,699.26	79,695.98
	16,025.68	81,473.16
	16,940.05	85,756.28
	18,398.78	92,360.96
	19,999.69	100,408.35
		517,353.61
	25,059.56	117,562.63
	27,001.24	127,555.13
	29,031.74	138,004.82
	31,867.35	152,597.81
	35,439.89	170,983.34
	38,373.04	185,041.73
	44,393.91	201,247.05
5,000.00	127,932.97	296,695.91
5,000.00	207,956.11	405,324.81
5,000.00	211,799.05	422,269.55

ENTER	OTHERS	TOTAL
	15,268.09	77,658.88
	15,699.26	79,695.98
	16,025.68	81,473.16
	16,940.05	85,756.28
	18,398.78	92,360.96
	19,999.69	100,408.35
		517,353.61
	27,001.24	127,555.13
	29,031.74	138,004.82
	31,867.35	152,597.81
	35,439.89	170,983.34
	38,373.04	185,041.73
	44,393.91	201,247.05
5,000.00	127,932.97	296,695.91
5,000.00	207,956.11	405,324.81
5,000.00	211,799.05	422,269.55

ENTER	OTHERS	TOTAL
	15,268.09	77,658.88
	15,699.26	79,695.98
	16,025.68	81,473.16
	16,940.05	85,756.28
	18,398.78	92,360.96
	19,999.69	100,408.35
		517,353.61
	25,059.56	117,562.63
	27,001.24	127,555.13
	29,031.74	138,004.82
	31,867.35	152,597.81
	35,439.89	170,983.34
	38,373.04	185,041.73
	44,393.91	201,247.05
5,000.00	127,932.97	296,695.91
5,000.00	207,956.11	405,324.81
5,000.00	211,799.05	422,269.55

ENTER	OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
	183,217.03	931,906.41	-	-	-
	188,391.14	956,351.78	-	-	-
	192,308.20	977,677.96	-	-	-
	203,280.62	1,029,075.34	-	-	-
	220,785.39	1,108,331.48	-	-	-
	239,996.26	1,204,900.16	-	-	-
		6,208,243.13	-	-	-
	277,861.07	1,387,897.89	-	-	-
	281,427.27	1,488,074.01	-	-	-
	302,227.60	1,609,904.53	-	-	-
	331,275.26	1,780,040.83	-	-	-
	367,872.05	1,994,393.42	-	-	-
			-	-	-
	398,357.94	2,158,382.22	-	-	-
	465,303.41	2,347,541.18	-	-	-
60,000.00	1,462,435.65	3,487,590.88	424,433.73	388,053.70	1,462,435.65
60,000.00	2,410,380.21	4,778,804.60	-	-	-
60,000.00	2,449,746.94	4,975,392.96	-	-	-
			424,433.73	388,053.70	1,462,435.65
			424,433.73	388,053.70	1,462,435.65

ENTER	OTHERS	TOTAL
	15,268.09	77,658.88
	15,699.26	79,695.98
	16,025.68	81,473.16
	16,940.05	85,756.28
	18,398.78	92,360.96
	19,999.69	100,408.35
		517,353.61
	25,059.56	117,562.63
	27,001.24	127,555.13
	29,031.74	138,004.82
	31,867.35	152,597.81
	35,439.89	170,983.34
	38,373.04	185,041.73
	44,393.91	201,247.05
5,000.00	127,932.97	296,695.91
5,000.00	207,956.11	405,324.81
5,000.00	211,799.05	422,269.55

ENTER	OTHERS	TOTAL
	15,268.09	77,658.88
	15,699.26	79,695.98
	16,025.68	81,473.16
	16,940.05	85,756.28
	18,398.78	92,360.96
	19,999.69	100,408.35
		517,353.61
	25,059.56	117,562.63
	27,001.24	127,555.13
	29,031.74	138,004.82
	31,867.35	152,597.81
	35,439.89	170,983.34
	38,373.04	185,041.73
	44,393.91	201,247.05
5,000.00	127,932.97	296,695.91
5,000.00	207,956.11	405,324.81
5,000.00	211,799.05	422,269.55

ENTER	OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
	183,217.03	931,906.41	-	-	-
	188,391.14	956,351.78	-	-	-
	192,308.20	977,677.96	-	-	-
	203,280.62	1,029,075.34	-	-	-
	220,785.39	1,108,331.48	-	-	-
	239,996.26	1,204,900.16	-	-	-
		6,208,243.13	-	-	-
	277,861.07	1,387,897.89	-	-	-
	281,427.27	1,488,074.01	-	-	-
	302,227.60	1,609,904.53	-	-	-
	331,275.26	1,780,040.83	-	-	-
	367,872.05	1,994,393.42	-	-	-
			-	-	-
	398,357.94	2,158,382.22	-	-	-
	465,303.41	2,347,541.18	-	-	-
60,000.00	1,462,435.65	3,487,590.88	-	-	-
60,000.00	2,410,380.21	4,778,804.60	-	-	-
60,000.00	2,449,746.94	4,975,392.96	535,743.10	459,208.37	2,449,746.94
			535,743.10	459,208.37	2,449,746.94
			535,743.10	459,208.37	2,449,746.94

ENTER	OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
	183,217.03	931,906.41	188,103.55	188,103.55	183,217.03
	188,391.14	956,351.78	191,990.16	191,990.16	188,391.14
	192,308.20	977,677.96	785,369.76	785,369.76	769,232.78
	203,280.62	1,029,075.34	817,453.36	817,453.36	813,122.47
	220,785.39	1,108,331.48	205,185.39	205,185.39	220,785.39
	239,996.26	1,204,900.16	201,956.63	201,956.63	239,996.26
		6,208,243.13	2,390,058.85	2,390,058.85	2,414,745.07
	277,861.07	1,387,897.89	2,742,443.93	2,742,443.93	3,334,332.78
	281,427.27	1,488,074.01	3,477,981.78	3,477,981.78	3,939,981.78
	302,227.60	1,609,904.53	6,461,462.45	6,461,462.45	7,253,462.45
	331,275.26	1,780,040.83	5,667,230.02	5,667,230.02	6,294,230.02
	367,872.05	1,994,393.42	7,032,313.01	7,032,313.01	7,725,313.01
			25,381,431.18	25,381,431.18	28,547,320.03
	398,357.94	2,158,382.22	14,131,959.66	14,131,959.66	15,535,959.66
	465,303.41	2,347,541.18	18,091,957.04	16,799,674.40	21,403,957.04
60,000.00	1,462,435.65	3,487,590.88	8,064,240.87	7,373,020.22	27,786,277.35
60,000.00	2,410,380.21	4,778,804.60	-	-	-
60,000.00	2,449,746.94	4,975,392.96	-	-	-
			40,288,157.57	38,304,654.28	64,726,194.05
			68,059,647.60	66,076,144.31	95,688,259.16

ENTER	OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
	183,217.03	931,906.41	-	-	-
	188,391.14	956,351.78	-	-	-
	192,308.20	977,677.96	-	-	-
	203,280.62	1,029,075.34	-	-	-
	220,785.39	1,108,331.48	-	-	-
	239,996.26	1,204,900.16	-	-	-
		6,208,243.13	-	-	-
	277,861.07	1,387,897.89	228,536.99	228,536.99	277,861.07
	281,427.27	1,488,074.01	-	-	-
	302,227.60	1,609,904.53	538,455.20	538,455.20	604,455.20
	331,275.26	1,780,040.83	298,275.26	298,275.26	331,275.26
	367,872.05	1,994,393.42	-	-	-
			1,065,267.46	1,065,267.46	1,213,591.53
	398,357.94	2,158,382.22	724,715.88	724,715.88	796,715.88
	465,303.41	2,347,541.18	1,966,517.07	1,826,051.57	2,326,517.07
60,000.00	1,462,435.65	3,487,590.88	1,273,301.19	1,164,161.09	4,387,306.95
60,000.00	2,410,380.21	4,778,804.60	992,752.74	907,659.65	4,820,760.42
60,000.00	2,449,746.94	4,975,392.96	-	-	-
			4,957,286.88	4,622,588.18	12,331,300.32
			6,022,554.34	5,687,855.64	13,544,891.85

ENTER	OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
	183,217.03	931,906.41	-	-	-
	188,391.14	956,351.78	-	-	-
	192,308.20	977,677.96	-	-	-
	203,280.62	1,029,075.34	-	-	-
	220,785.39	1,108,331.48	-	-	-
	239,996.26	1,204,900.16	-	-	-
		6,208,243.13	-	-	-
	277,861.07	1,387,897.89	685,610.98	685,610.98	833,583.20
	281,427.27	1,488,074.01	1,242,136.35	1,242,136.35	1,407,136.35
	302,227.60	1,609,904.53	2,961,503.62	2,961,503.62	3,324,503.62
	331,275.26	1,780,040.83	4,175,853.70	4,175,853.70	4,637,853.70
	367,872.05	1,994,393.42	8,036,929.15	8,036,929.15	8,828,929.15
			17,102,033.80	17,102,033.80	19,032,006.02
	398,357.94	2,158,382.22	18,117,897.00	18,117,897.00	19,917,897.00
	465,303.41	2,347,541.18	25,958,025.32	24,103,880.66	30,710,025.32
60,000.00	1,462,435.65	3,487,590.88	4,668,771.03	4,268,590.66	16,086,792.15
60,000.00	2,410,380.21	4,778,804.60	496,376.37	453,829.82	2,410,380.21
60,000.00	2,449,746.94	4,975,392.96	-	-	-
			49,241,069.72	46,944,198.14	69,125,094.68
			66,343,103.53	64,046,231.94	88,157,100.70

ENTER	OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
	183,217.03	931,906.41	-	-	-
	188,391.14	956,351.78	-	-	-
	192,308.20	977,677.96	-	-	-
	203,280.62	1,029,075.34	-	-	-
	220,785.39	1,108,331.48	-	-	-
	239,996.26	1,204,900.16	-	-	-
		6,208,243.13	-	-	-
	277,861.07	1,387,897.89	-	-	-
	281,427.27	1,488,074.01	-	-	-
	302,227.60	1,609,904.53	-	-	-
	331,275.26	1,780,040.83	298,275.26	298,275.26	331,275.26
	367,872.05	1,994,393.42	334,872.05	334,872.05	367,872.05
			633,147.31	633,147.31	699,147.31
	398,357.94	2,158,382.22	724,715.88	724,715.88	796,715.88
	465,303.41	2,347,541.18	1,573,213.66	1,460,841.25	1,861,213.66
60,000.00	1,462,435.65	3,487,590.88	424,433.73	388,053.70	1,462,435.65
60,000.00	2,410,380.21	4,778,804.60	-	-	-
60,000.00	2,449,746.94	4,975,392.96	-	-	-
			2,722,363.27	2,573,610.83	4,120,365.19
			3,355,510.58	3,206,758.14	4,819,512.50

ENTER	OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
	183,217.03	931,906.41	-	-	-
	188,391.14	956,351.78	-	-	-
	192,308.20	977,677.96	392,684.88	392,684.88	384,616.39
	203,280.62	1,029,075.34	204,363.34	204,363.34	203,280.62
	220,785.39	1,108,331.48	-	-	-
	239,996.26	1,204,900.16	-	-	-
		6,208,243.13	597,048.22	597,048.22	587,897.01
	277,861.07	1,387,897.89	2,056,832.95	2,056,832.95	2,500,749.59
	281,427.27	1,488,074.01	1,987,418.16	1,987,418.16	2,251,418.16
	302,227.60	1,609,904.53	2,153,820.82	2,153,820.82	2,417,820.82
	331,275.26	1,780,040.83	1,491,376.32	1,491,376.32	1,656,376.32
	367,872.05	1,994,393.42	2,678,976.38	2,678,976.38	2,942,976.38
			10,368,424.63	10,368,424.63	11,769,341.27
	398,357.94	2,158,382.22	1,811,789.70	1,811,789.70	1,991,789.70
	465,303.41	2,347,541.18	4,326,337.55	4,017,313.44	5,118,337.55
60,000.00	1,462,435.65	3,487,590.88	-	-	-
60,000.00	2,410,380.21	4,778,804.60	496,376.37	453,829.82	2,410,380.21
60,000.00	2,449,746.94	4,975,392.96	-	-	-
			6,634,503.62	6,282,932.97	9,520,507.46
			17,599,976.47	17,248,405.81	21,877,745.74

ENTER	total	RENT 50.5% B	TRAN 50.5% B	GIVEN B
	846,545.89	-	-	-
	956,351.78	-	-	-
	977,677.96	-	-	-
	1,029,075.34	-	-	-
	1,108,331.48	-	-	-
	1,204,900.16	-	-	-
	6,122,882.61	-	-	-
	1,387,897.89	-	-	-
	1,488,074.01	-	-	-
	1,609,904.53	-	-	-
14,393.09	1,780,040.83	-	-	-
	1,994,393.42	-	-	-
	-	-	-	-
17,255.14	2,158,382.22	-	-	-
21,002.73	2,347,541.18	-	-	-
62,274.00	4,365,866.80	1,273,301.19	1,164,161.09	7,022,134.71
5,000.00	3,117,801.08	-	-	-
5,000.00	3,314,389.44	-	-	-
		1,273,301.19	1,164,161.09	7,022,134.71
		1,273,301.19	1,164,161.09	7,022,134.71

ENTER	OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
	-	931,906.41	-	-	-
	-	956,351.78	-	-	-
	2,307,698.35	977,677.96	196,342.44	196,342.44	192,308.20
	24,393,674.16	1,029,075.34	2,043,633.40	2,043,633.40	2,032,806.18
	7,948,273.95	1,108,331.48	615,556.16	615,556.16	662,356.16
	5,759,910.14	1,204,900.16	403,913.26	403,913.26	479,992.51
	40,409,556.61	6,208,243.13	3,259,445.26	3,259,445.26	3,367,463.05
	81,195,097.54	1,404,221.96	5,256,350.86	5,256,350.86	6,766,258.13
	743,143,434.30	1,505,818.82	51,424,444.89	51,424,444.89	61,928,619.53
	910,369,466.64	1,629,135.07	63,537,714.07	63,537,714.07	75,864,122.22
	97,312,256.64	1,801,346.21	6,860,331.07	6,860,331.07	8,109,354.72
	235,074,888.00	2,018,312.86	16,743,602.40	16,743,602.40	19,589,574.00
	#####	8,358,834.91	143,822,443.30	143,822,443.30	172,257,928.59
	875,632,701.60	2,184,264.93	62,325,565.68	62,325,565.68	72,969,391.80
	568,392,785.28	2,375,634.28	37,757,127.74	35,060,190.05	47,366,065.44
60,000.00	481,032,367.20	3,517,907.57	30,559,228.56	27,939,866.11	107,478,168.84
60,000.00	136,907,674.20	4,814,260.06	8,934,774.66	8,168,936.83	44,025,041.97
60,000.00	-	5,013,660.32	-	-	-
	#####	#####	139,576,696.64	133,494,558.67	271,838,668.05
	#####	#####	286,658,585.20	280,576,447.23	447,464,059.69

TEACHING/RURAL (OTHERS		TOTAL
	12.00	12.00
-	25,799.81	96,313.69
74,578.64	26,061.89	98,515.55
75,708.64	28,609.43	103,282.45
-	29,261.18	108,040.05
-	44,658.18	131,144.39
150,287.27	154,402.47	537,308.13
281,964.41	18,802.75	158,583.44
4,068,184.92	32,197.68	197,130.99
1,416,720.00	17,035.47	216,286.72
1,445,693.00	8,637.27	234,502.85
3,567,516.00	(4,667.79)	259,998.36
10,780,078.33	72,005.38	1,066,502.36
8,610,936.00	(30,570.28)	292,013.47
14,489,496.00	(61,449.76)	335,700.45
732,072.00	(78,357.66)	407,128.80
4,966,896.00	(160,963.00)	477,878.72
-	358,508.17	1,316,771.00
28,799,400.00	27,167.46	2,829,492.44
39,729,765.61		

TEACHING/RURAL (OTHERS		TOTAL
	12.00	12.00
-	25,799.81	96,313.69
-	26,061.89	98,515.55
75,708.64	28,609.43	103,282.45
-	29,261.18	108,040.05
-	44,658.18	131,144.39
75,708.64	154,402.47	537,308.13
-	18,802.75	158,583.44
1,469,066.78	32,197.68	197,130.99
566,688.00	17,035.47	216,286.72
788,559.82	8,637.27	234,502.85
751,056.00	(4,667.79)	259,998.36
3,575,370.60	226,407.85	1,603,810.49
1,396,368.00	(30,570.28)	292,013.47
591,408.00	(61,449.76)	335,700.45
1,098,108.00	(78,357.66)	407,128.80
-	(160,963.00)	477,878.72
-	358,508.17	1,316,771.00
3,085,884.00	253,575.31	4,433,302.93
6,736,963.23		

ENTER	OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
	220,465.25	969,154.64	188,103.55	188,103.55	220,465.25
	226,789.18	994,749.82	1,151,940.96	1,151,940.96	1,360,735.06
	231,576.68	1,016,946.44	1,374,397.08	1,374,397.08	1,621,036.79
	244,987.42	1,070,782.14	-	-	-
	268,502.92	1,156,049.01	-	-	-
	296,095.32	1,260,999.22	403,913.26	403,913.26	592,190.64
		6,468,681.27	3,118,354.85	3,118,354.85	3,794,427.74
	343,157.35	1,453,194.18	228,536.99	228,536.99	343,157.35
	352,406.49	1,559,053.23	-	-	-
	379,149.77	1,686,826.70	-	-	-
	416,496.77	1,865,262.34	-	-	-
	463,549.78	2,090,071.15	-	-	-
			228,536.99	228,536.99	343,157.35
	501,888.78	2,261,913.06	-	-	-
	577,675.82	2,459,913.59	-	-	-
60,000.00	1,583,702.43	3,608,857.66	-	-	-
60,000.00	2,552,202.03	4,920,626.42	-	-	-
60,000.00	2,602,816.39	5,128,462.42	-	-	-
			-	-	-
			3,346,891.85	3,346,891.85	4,137,585.09

ENTER	OTHERS	TOTAL	RENT 50.5% B	TRAN 50.5% B	GIVEN B
	220,465.25	969,154.64	-	-	-
	226,789.18	994,749.82	-	-	-
	231,576.68	1,016,946.44	-	-	-
	244,987.42	1,070,782.14	-	-	-
	268,502.92	1,156,049.01	-	-	-
	296,095.32	1,260,999.22	-	-	-
		6,468,681.27	-	-	-
	343,157.35	1,453,194.18	228,536.99	228,536.99	343,157.35
	352,406.49	1,559,053.23	248,427.27	248,427.27	352,406.49
	379,149.77	1,686,826.70	1,884,593.21	1,884,593.21	2,654,048.42
	416,496.77	1,865,262.34	2,982,752.64	2,982,752.64	4,164,967.68
	463,549.78	2,090,071.15	6,362,568.91	6,362,568.91	8,807,445.74
			11,706,879.03	11,706,879.03	16,322,025.68
	501,888.78	2,261,913.06	5,435,369.10	5,435,369.10	7,528,331.70
	577,675.82	2,459,913.59	7,866,068.28	7,304,206.26	11,553,516.36
60,000.00	1,583,702.43	3,608,857.66	2,546,602.38	2,328,322.18	9,502,214.58
60,000.00	2,552,202.03	4,920,626.42	-	-	-
60,000.00	2,602,816.39	5,128,462.42	-	-	-
			15,848,039.76	15,067,897.54	28,584,062.64
			27,554,918.79	26,774,776.57	44,906,088.32

82,351.20	88,982.28	-	-	-
86,510.16	93,459.12	-	-	-
90,108.48	96,697.68	-	-	-
94,005.36	103,730.04	-	-	-
95,856.84	111,456.84	-	-	-
100,938.00	127,753.32	-	-	-
<hr/>				
103,723.08	144,131.88	-	-	-
125,625.12	158,625.00	-	-	-
147,983.16	180,983.16	-	-	-
174,662.40	203,231.40	-	-	-
210,477.48	243,477.48	-	-	-
<hr/>				
231,975.00	267,975.12	-	-	-
236,657.40	326,861.76	-	-	-
254,274.72	818,655.84	-	-	-
288,109.92	1,218,131.88	-	-	-
325,476.96	1,261,726.80	-	-	-
<hr/>				
		-	-	-

0.00 7,610,400.00

ESTIMATES 2026

DEPARTMENT LOCAL GOVT. ADMIN FUND CODE 01101 ADMIN CODE 012500100100 FUNCTIONAL CODE 70131 ECONOMIC CODE 21010101

2025	EST. VAC	2026	CADRE	GL	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT	
			ADMIN. OFFICER								
0	0	1	LOCAL GOVT. ADMINIST	17	1,530,694.56	535,743.10	459,208.37	2,449,746.94	153,069.46	5,128,462.42	
		1	SUB-TOTAL			1,530,694.56	535,743.10	459,208.37	2,449,746.94	153,069.46	5,128,462.42

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DEPARTMENT ADMINISTRATION FUND CODE 01101 ADMIN CODE 012500100200 FUNCTIONAL CODE 70131 ECONOMIC CODE 21010101

2025	EST. VAC	2026	CADRE	GL	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT	
			ADMIN. OFFICER								
0	0	0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00	
0	0	2	Deputy Director	15	2,425,335.60	848,867.46	776,107.39	2,924,871.30	242,533.56	7,217,715.31	
0	0	2	Asst.director	14	2,247,448.08	786,606.83	730,420.63	930,606.83	224,744.81	4,919,827.17	
0	0	2	Asst.chief admin.officer	13	2,070,616.80	724,715.88	724,715.88	796,715.88	207,061.68	4,523,826.12	
0	0	1	Prin.admin.officer	12	956,777.28	334,872.05	334,872.05	367,872.05	95,677.73	2,090,071.15	
0	0	3	Senior Admin.Officer	10	2,556,645.12	894,825.79	894,825.79	993,825.79	255,664.51	5,595,787.01	
0	0	0	ADMIN. OFFICER	9	0.00	0.00	0.00	0.00	0.00	0.00	
0	0	10	SUB-TOTAL			10,256,822.88	3,589,888.01	3,460,941.74	6,013,891.85	1,025,682.29	24,347,226.76
0	0	0	EXECUTIVE OFFICER (GD)			0.00	0.00	0.00	0.00	0.00	
0	0	17	Chief Excutive Officer I	15	20,615,352.60	7,215,373.41	6,596,912.83	24,861,406.05	2,061,535.26	61,350,580.15	
0	0	44	Chief Excutive Officer	14	49,443,857.76	17,305,350.22	16,069,253.77	20,473,350.22	4,944,385.78	108,236,197.74	
0	0	32	Asst.Ch.Exec.Officer	13	33,129,868.80	11,595,454.08	11,595,454.08	12,747,454.08	3,312,986.88	72,381,217.92	
0	0	19	Prin.Exec.Officer 1	12	18,178,768.32	6,362,568.91	6,362,568.91	6,989,568.91	1,817,876.83	39,711,351.89	
0	0	16	Prin.Exec.Officer 11	10	13,635,440.64	4,772,404.22	4,772,404.22	5,300,404.22	1,363,544.06	29,844,197.38	
0	0	24	Senior Exec.Officer	9	18,461,321.28	6,461,462.45	6,461,462.45	7,253,462.45	1,846,132.13	40,483,840.75	
0	0	14	Higher Exec.Officer	8	9,937,090.80	3,477,981.78	3,477,981.78	3,939,981.78	993,709.08	21,826,745.22	
0	0	12	EXECUTIVE OFFICER	7	7,835,554.08	2,742,443.93	2,742,443.93	3,334,332.78	783,555.41	17,438,330.12	
0	0	1	Asst.Exec.Officer	6	560,990.64	201,956.63	201,956.63	239,996.26	56,099.06	1,260,999.22	
0	0	179	SUB-TOTAL			171,798,244.92	60,134,995.63	58,280,438.61	85,139,956.75	17,179,824.49	392,533,460.39
		0	CONFIDENTIAL SECRETARY			0.00	0.00	0.00	0.00	0.00	
		0	Chief Confidential Sec	14	0.00	0.00	0.00	0.00	0.00	0.00	
0		5	Asst.ch Conf.Secr.	13	5,176,542.00	1,811,789.70	1,811,789.70	1,991,789.70	517,654.20	11,309,565.30	
		1	Prin.Conf.Secr.11	12	956,777.28	334,872.05	334,872.05	367,872.05	95,677.73	2,090,071.15	
0	0	0	Senior Conf.Secr.	9	0.00	0.00	0.00	0.00	0.00	0.00	

		0	Confidential Secretary 1	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Confidential Secretary 11	7	0.00	0.00	0.00	0.00	0.00	0.00
		6	SUB-TOTAL		6,133,319.28	2,146,661.75	2,146,661.75	2,359,661.75	613,331.93	13,399,636.45
		0	SECURITY/WATCHMEN		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Security Guard	6	0.00	0.00	0.00	0.00	0.00	0.00
		1	Snr.Security Guard	5	477,175.32	205,185.39	205,185.39	220,785.39	47,717.53	1,156,049.01
		4	Higher Security Guard	4	1,668,272.16	817,453.36	817,453.36	813,122.47	166,827.22	4,283,128.56
		4	Security Guard 1	3	1,570,739.52	785,369.76	785,369.76	769,232.78	157,073.95	4,067,785.78
		1	Security Guard 11	2	383,980.32	191,990.16	191,990.16	188,391.14	38,398.03	994,749.82
	0	1	Security Guard 111	1	372,482.28	188,103.55	188,103.55	183,217.03	37,248.23	969,154.64
		11	SUB-TOTAL		4,472,649.60	2,188,102.22	2,188,102.22	2,174,748.81	447,264.96	11,470,867.81
		0	WATCHMAN		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Chf.Watch Man	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Sen. Watchman	2	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		206	DEPT.TOTAL(ADMIN.)		192,661,036.68	68,059,647.60	66,076,144.31	95,688,259.16	19,266,103.67	441,751,191.42

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE

AGRIC 01101 021500100100 70131 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	AGRIC.OFFICER		-	-	-	-	-	-
		2	Director	16	2,836,436.40	992,752.74	907,659.65	4,820,760.42	283,643.64	9,841,252.85
		3	Deputy Director	15	3,638,003.40	1,273,301.19	1,164,161.09	4,387,306.95	363,800.34	10,826,572.97
0	0	2	Asst. Director	14	2,247,448.08	786,606.83	730,420.63	930,606.83	224,744.81	4,919,827.17
		0	Asst.Chf.Agric.Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	prin.Chf.Agric.Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Agric.Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		7	SUB-TOTAL		8,721,887.88	3,052,660.76	2,802,241.36	10,138,674.20	872,188.79	25,587,652.99
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	AGRIC.ENGINNER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Engineer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Engineer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	AGRIC.SUPERINTENDENT		0.00	0.00	0.00	0.00	0.00	0.00
		3	Chf.Agric.Suprt.	14	3,371,172.12	1,179,910.24	1,095,630.94	1,395,910.24	337,117.21	7,379,740.76
	0	2	Asst. Chf.Agric.Suprt.	13	2,070,616.80	724,715.88	724,715.88	796,715.88	207,061.68	4,523,826.12
		0	Prin.Agric.Suprt.1	12	0.00	0.00	0.00	0.00	0.00	0.00
		1	Prin.Agric.Suprt. 11	10	852,215.04	298,275.26	298,275.26	331,275.26	85,221.50	1,865,262.34
		2	Snr.Agric.Suprt.	9	1,538,443.44	538,455.20	538,455.20	604,455.20	153,844.34	3,373,653.40
		0	Higher Agric.Suprt.	8	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Agric.Suprt.	7	0.00	0.00	0.00	0.00	0.00	0.00
		8	SUB-TOTAL		7,832,447.40	2,741,356.59	2,657,077.29	3,128,356.59	783,244.74	17,142,482.61
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	AGRIC.OVERSEER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Agric.Overseer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Assts.Agric.Overseer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Assts.Agric.Overseer11	5	0.00	0.00	0.00	0.00	0.00	0.00

		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	FIELD OVERSEER		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Filed Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	FIELD OVERSEER /ATTEN.		0.00	0.00	0.00	0.00	0.00	0.00
		1	Chf.Field Overseer	7	652,962.84	228,536.99	228,536.99	277,861.07	65,296.28	1,453,194.18
		0	Snr.Field Overseer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Field Overseer 1	5	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Field Attendant	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Field Attendant 11	3	0.00	0.00	0.00	0.00	0.00	0.00
		1	SUB-TOTAL		652,962.84	228,536.99	228,536.99	277,861.07	65,296.28	1,453,194.18
		16	DEPT.TOTAL(AGRIC.)		17,207,298.12	6,022,554.34	5,687,855.64	13,544,891.85	1,720,729.81	44,183,329.77

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
FINANCE & SUPPLIES 01101 022000100100 70131 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	ACCOUNTANT		-	-	-	-	-	-
0	0	1	Director	16	1,418,218.20	496,376.37	453,829.82	2,410,380.21	141,821.82	4,920,626.42
		12	Deputy Director	15	14,552,013.60	5,093,204.76	4,656,644.35	17,549,227.80	1,455,201.36	43,306,291.87
		7	Asst. Director	14	7,866,068.28	2,753,123.90	2,556,472.19	3,257,123.90	786,606.83	17,219,395.10
		6	Asst.Chf.Accountant	13	6,211,850.40	2,174,147.64	2,174,147.64	2,390,147.64	621,185.04	13,571,478.36
		4	Prin. Accountant	12	3,827,109.12	1,339,488.19	1,339,488.19	1,471,488.19	382,710.91	8,360,284.61
		2	Snr. Accountant	10	1,704,430.08	596,550.53	596,550.53	662,550.53	170,443.01	3,730,524.67
		2	Accountant 1	9	1,538,443.44	538,455.20	538,455.20	604,455.20	153,844.34	3,373,653.40
		0	Accountant 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		34	SUB-TOTAL		37,118,133.12	12,991,346.59	12,315,587.93	28,345,373.47	3,711,813.31	94,482,254.43
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	EXEC. OFFICER (A/C)		0.00	0.00	0.00	0.00	0.00	0.00
		59	Executive Officer	14	66,299,718.36	23,204,901.43	21,547,408.47	27,452,901.43	6,629,971.84	145,134,901.52
		44	Asst. Chf.Exec. Officer	13	45,553,569.60	15,943,749.36	15,943,749.36	17,527,749.36	4,555,356.96	99,524,174.64
0	0	20	Prin. Executive Officer 1	12	19,135,545.60	6,697,440.96	6,697,440.96	7,357,440.96	1,913,554.56	41,801,423.04
		12	Prin.Executive Officer 11	10	10,226,580.48	3,579,303.17	3,579,303.17	3,975,303.17	1,022,658.05	22,383,148.03
		9	Senior Executive Officer	9	6,922,995.48	2,423,048.42	2,423,048.42	2,720,048.42	692,299.55	15,181,440.28
		5	Higher Executive Officer	8	3,548,961.00	1,242,136.35	1,242,136.35	1,407,136.35	354,896.10	7,795,266.15
		3	Executive Officer	7	1,958,888.52	685,610.98	685,610.98	833,583.20	195,888.85	4,359,582.53
		0	Asst.Executive Officer	6	0.00	0.00	0.00	0.00	0.00	0.00
		152	SUB-TOTAL		153,646,259.04	53,776,190.66	52,118,697.71	61,274,162.88	15,364,625.90	336,179,936.19
		0	REVENUE OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf. Revenue Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	REVENUE ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Revenue Assistant	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Snr.Revenue Assistant 1	6	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Snr Revenue Assistant 11	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Revenue Assistant	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Revenue Assistant	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Revenue Collector	2	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		186	DEPT.TOTAL(FIN & SUPP.)		190,764,392.16	66,767,537.26	64,434,285.64	89,619,536.35	19,076,439.22	430,662,190.62

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DEPARTMENT
BPRS

FUND CODE
01101

ADMIN CODE
022000300100

FUNCTIONAL CODE
70131

ECONOMIC CODE
21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	PLANINING OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		1	Asst.Chf.Planining Off.	14	1,123,724.04	393,303.41	365,210.31	465,303.41	112,372.40	2,459,913.59
		1	Prin.Planining Officer	12	956,777.28	334,872.05	334,872.05	367,872.05	95,677.73	2,090,071.15
		0	Snr.Planining Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Planining Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Planining Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		2	SUB-TOTAL		2,080,501.32	728,175.46	700,082.36	833,175.46	208,050.13	4,549,984.74
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	PROGRAMME ANALYST		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		1	Deputy Director	15	1,212,667.80	424,433.73	388,053.70	1,462,435.65	121,266.78	3,608,857.66
		0	Asst. Director	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst. chf. Progam.Analyst	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin. Progam.Analyst	12	0.00	0.00	0.00	0.00	0.00	0.00
		1	Snr.Progam.Analyst	10	852,215.04	298,275.26	298,275.26	331,275.26	85,221.50	1,865,262.34
		0	Progam.Analyst 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Progam.Analyst 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		2	SUB-TOTAL		2,064,882.84	722,708.99	686,328.96	1,793,710.91	206,488.28	5,474,119.99
		0	STATISTICIAN		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		2	Asst. Director	14	2,247,448.08	786,606.83	730,420.63	930,606.83	224,744.81	4,919,827.17
		1	Asst. chf. Statistician	13	1,035,308.40	362,357.94	362,357.94	398,357.94	103,530.84	2,261,913.06
		0	Prin.Statistician	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Statistician	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Statistician 1	9	0.00	0.00	0.00	0.00	0.00	0.00
						Page 50				

	0	Statistician 11	8	0.00	0.00	0.00	0.00	0.00	0.00
	3	SUB-TOTAL		3,282,756.48	1,148,964.77	1,092,778.57	1,328,964.77	328,275.65	7,181,740.23
	0	COMPUTER ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
	1	Chf.Prin.Computer Asst.	14	1,123,724.04	393,303.41	365,210.31	465,303.41	112,372.40	2,459,913.59
	1	Prin.Computer Asst.1	13	1,035,308.40	362,357.94	362,357.94	398,357.94	103,530.84	2,261,913.06
	0	Prin.Computer Asst.11	12	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin. Computer Asst.111	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Computer Asst. 1	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Computer Asst. 11	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	Higher Computer Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	Computer Assistant	6	0.00	0.00	0.00	0.00	0.00	0.00
	2	SUB-TOTAL		2,159,032.44	755,661.35	727,568.25	863,661.35	215,903.24	4,721,826.65
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	DATA PROCESSING ASST.		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Data Proc. Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Data Proc. Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0	DATA PROC. OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Data Proc. Off.1	12	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Data Proc. Off.11	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Data Proc. Off.	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Higher Data Proc. Off.	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	Data Processing Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	STATISTICAL ASST.		0.00	0.00	0.00	0.00	0.00	0.00
0	0	Chf.Assistical Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Assistical Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	ENUMIRATOR/FIELD ASST.		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Field Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
0	0	Snr.Field Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Field Asst.	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL					0.00	0.00	0.00
	9	DEPT.TOTAL(BPRS)		9,587,173.08	3,355,510.58	3,206,758.14	4,819,512.50	958,717.31	21,927,671.60

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

		DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE				
		WORKS	01101	023400100100	70131	21010101				
2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	CIVIL ENGINEER		0.00	0.00	0.00	0.00	0.00	0.00
		1	Director	16	1,418,218.20	496,376.37	453,829.82	2,410,380.21	141,821.82	4,920,626.42
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		1	Chf.Engineer	14	1,123,724.04	393,303.41	365,210.31	465,303.41	112,372.40	2,459,913.59
		0	Asst.Chf.Engineer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Engineer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Engineer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Engineer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		2	SUB-TOTAL		2,541,942.24	889,679.78	819,040.14	2,875,683.62	254,194.22	7,380,540.01
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	MECH. ENGINEER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Engineer	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Engineer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Engineer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Engineer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Engineer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Engineer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	ELECTRICAL ENGINEER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Engineer	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Engineer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Engineer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Engineer	10	0.00	0.00	0.00	0.00	0.00	0.00
		1	Engineer 1	9	769,221.72	269,227.60	269,227.60	302,227.60	76,922.17	1,686,826.70
		0	Engineer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		1	SUB-TOTAL		769,221.72	269,227.60	269,227.60	302,227.60	76,922.17	1,686,826.70
		0			0.00	0.00	0.00	0.00	0.00	0.00
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	0	QUANTITY SURVEYOR		0.00	0.00	0.00	0.00	0.00	0.00
	0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
	0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
	1	Chief Quantity Surveyor	14	1,123,724.04	393,303.41	365,210.31	465,303.41	112,372.40	2,459,913.59
	0	Asst.Chf. Quantity Surveyo	13	0.00	0.00	0.00	0.00	0.00	0.00
	1	Prin.Quantity Surveyor	12	956,777.28	334,872.05	334,872.05	367,872.05	95,677.73	2,090,071.15
	0	Snr.Quantity Surveyor	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Quantity Surveyor 1	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Quantity Surveyor 11	8	0.00	0.00	0.00	0.00	0.00	0.00
	2	SUB-TOTAL		2,080,501.32	728,175.46	700,082.36	833,175.46	208,050.13	4,549,984.74
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	TECHNICAL OFF.(MECH)		0.00	0.00	0.00	0.00	0.00	0.00
	9	Chf.Tech. Officer	14	10,113,516.36	3,539,730.73	3,286,892.82	4,187,730.73	1,011,351.64	22,139,222.27
	5	Asst.Chf.Tech. Officer	13	5,176,542.00	1,811,789.70	1,811,789.70	1,991,789.70	517,654.20	11,309,565.30
	14	SUB-TOTAL		15,290,058.36	5,351,520.43	5,098,682.52	6,179,520.43	1,529,005.84	33,448,787.57
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	DRIVER		0.00	0.00	0.00	0.00	0.00	0.00
	1	Chf.Driver	9	769,221.72	269,227.60	269,227.60	302,227.60	76,922.17	1,686,826.70
	1	SUB-TOTAL		769,221.72	269,227.60	269,227.60	302,227.60	76,922.17	1,686,826.70
	0	GARDENER/LABOUR		0.00	0.00	0.00	0.00	0.00	0.00
	2	Lab our 1	3	785,369.76	392,684.88	392,684.88	384,616.39	78,536.98	2,033,892.89
	0	Lab our 11	2	0.00	0.00	0.00	0.00	0.00	0.00
	0	Lab our 111	1	0.00	0.00	0.00	0.00	0.00	0.00
	2	SUB-TOTAL		785,369.76	392,684.88	392,684.88	384,616.39	78,536.98	2,033,892.89
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	TECHNICAL ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
	9	Chf.Technical Asst.	7	5,876,665.56	2,056,832.95	2,056,832.95	2,500,749.59	587,666.56	13,078,747.59
	0	Snr.Technical Asst.1	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Technical Asst.11	5	0.00	0.00	0.00	0.00	0.00	0.00
	1	Technical Asst.1	4	417,068.04	204,363.34	204,363.34	203,280.62	41,706.80	1,070,782.14
	0	Technical Asst.11	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	Technical Asst.111	2	0.00	0.00	0.00	0.00	0.00	0.00
	10	SUB-TOTAL		6,293,733.60	2,261,196.29	2,261,196.29	2,704,030.20	629,373.36	14,149,529.73
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	WORKS SUPERINTENDENT		0.00	0.00	0.00	0.00	0.00	0.00
	5	Prin.Works Suprt.	10	4,261,075.20	1,491,376.32	1,491,376.32	1,656,376.32	426,107.52	9,326,311.68
	1	Snr.Works Suprt.	9	769,221.72	269,227.60	269,227.60	302,227.60	76,922.17	1,686,826.70
	6	Higher Works Suprt.	8	4,258,753.20	1,490,563.62	1,490,563.62	1,688,563.62	425,875.32	9,354,319.38

	0	Works Suprintendent	7	0.00	0.00	0.00	0.00	0.00	0.00
	12	SUB-TOTAL		9,289,050.12	3,251,167.54	3,251,167.54	3,647,167.54	928,905.01	20,367,457.76
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	TECHNICAL (Q/S)		0.00	0.00	0.00	0.00	0.00	0.00
	0	Asst.Chf.Tech.Off.	13	0.00	0.00	0.00	0.00	0.00	0.00
	7	Prin.Technical Officer	12	6,697,440.96	2,344,104.34	2,344,104.34	2,575,104.34	669,744.10	14,630,498.06
	0	Prin.Technical Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
	5	Snr.Technical Officer	9	3,846,108.60	1,346,138.01	1,346,138.01	1,511,138.01	384,610.86	8,434,133.49
	2	Higher Technical Officer	8	1,419,584.40	496,854.54	496,854.54	562,854.54	141,958.44	3,118,106.46
	14	SUB-TOTAL		11,963,133.96	4,187,096.89	4,187,096.89	4,649,096.89	1,196,313.40	26,182,738.01
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	CRAFT MAN		0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Craft Man	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	R.Overseer	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	58	DEPT.TOTAL(WORKS)		49,782,232.80	17,599,976.47	17,248,405.81	21,877,745.74	4,978,223.28	111,486,584.10

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
 LEGAL SERVICES 01101 032600100100 70131 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	LEGAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
	0	3	Deputy Director	15	3,638,003.40	1,273,301.19	1,164,161.09	7,022,134.71	363,800.34	13,461,400.73
0	0	0	Asst. Director	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chief Legal Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Principal Legal Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Senior Legal Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Legal Officer I	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Legal Officer II	8	0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		3	TOTAL		3,638,003.40	1,273,301.19	1,164,161.09	7,022,134.71	363,800.34	13,461,400.73

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
 LG PRY. SCHOOLS 01101 05170260000 70131 21010101

2025	EST. VAC	2026	GL	CLASSIFICATION CODE	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		18	HEAD TEACHER	16	25,527,927.60	8,934,774.66	8,168,936.83	44,025,041.97	2,552,792.76	89,209,473.82
		72	ASST . HEAD TEACHER I	15	87,312,081.60	30,559,228.56	27,939,866.11	107,478,168.84	8,731,208.16	262,020,553.27
		96	ASST. HEAD TEACHER II	14	107,877,507.84	37,757,127.74	35,060,190.05	47,366,065.44	10,787,750.78	238,848,641.86
		172	CHIEF TUTOR	13	178,073,044.80	62,325,565.68	62,325,565.68	72,969,391.80	17,807,304.48	393,500,872.44
		358	UB-TOTAL FOR LEVEL 13-16		398,790,561.84	139,576,696.64	133,494,558.67	271,838,668.05	39,879,056.18	983,579,541.39
		0			0.00	0.00	0.00	0.00	0.00	0.00
		50	PRIC. TUTOR/INSTRUCTOR	12	47,838,864.00	16,743,602.40	16,743,602.40	19,589,574.00	4,783,886.40	105,699,529.20
		23	SER. TUTOR/INSTRUTOR	10	19,600,945.92	6,860,331.07	6,860,331.07	8,109,354.72	1,960,094.59	43,391,057.38
		236	TUTOR1/SEN INSTRUCTOR	9	181,536,325.92	63,537,714.07	63,537,714.07	75,864,122.22	18,153,632.59	402,629,508.88
		207	TUTOR11/HIGHER INSTR	8	146,926,985.40	51,424,444.89	51,424,444.89	61,928,619.53	14,692,698.54	326,397,193.25
		23	PUPIL INSTRUCTOR	7	15,018,145.32	5,256,350.86	5,256,350.86	6,766,258.13	1,501,814.53	33,798,919.70
		539	TOTAL FOR LEVEL 07-12		410,921,266.56	143,822,443.30	143,822,443.30	172,257,928.59	41,092,126.66	911,916,208.40
		0			0.00	0.00	0.00	0.00	0.00	0.00
		2	CLASS TEACHER	6	1,121,981.28	403,913.26	403,913.26	479,992.51	112,198.13	2,521,998.44
		3	ASST. CLASS TEACHER	5	1,431,525.96	615,556.16	615,556.16	662,356.16	143,152.60	3,468,147.04
		10	OFFICE ASSISTANT	4	4,170,680.40	2,043,633.40	2,043,633.40	2,032,806.18	417,068.04	10,707,821.41
		1	MESSANGER	3	392,684.88	196,342.44	196,342.44	192,308.20	39,268.49	1,016,946.44
		0	GUARD/SECURITY	2	0.00	0.00	0.00	0.00	0.00	0.00
		0		1	0.00	0.00	0.00	0.00	0.00	0.00
		16	TOTAL FOR LEVEL 01-06		7,116,872.52	3,259,445.26	3,259,445.26	3,367,463.05	711,687.25	17,714,913.34
		913	TOTAL FOR LEVEL 01 - 16		816,828,700.92	286,658,585.20	280,576,447.23	447,464,059.69	81,682,870.09	1,913,210,663.13

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026

		DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE				
		PHC	01101	052100100100	70131	21010101				
2025	EST. VAC	2026	CADRE	GL	BASIC	HAZARD	TEACHING/RURAL	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	MEDICAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Medical Directors	17	0.00	0.00	0.00	0.00	0.00	0.00
		0	Medical Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Director	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Medical Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Medical Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	NURSING/MIDWIFE OFF.		0.00	0.00	0.00	0.00	0.00	0.00
		11	Dircetor	16	84,327,107.24	18,538,080.00	4,488,000.00	4,966,896.00	0.00	112,320,083.24
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
0	0	1	Chf.Nursing Off.	14	4,765,802.55	1,158,240.00	408,000.00	295,704.00	0.00	6,627,746.55
		3	Asst. Chf.Nursing Off.	13	11,613,015.00	2,733,120.00	1,152,000.00	698,184.00	0.00	16,196,319.00
		0	Snr.Nursing/Midwife Off.	10	0.00	0.00	0.00	0.00	0.00	0.00
0	0	2	Nursing/Midwife Off.1	9	4,782,030.00	882,240.00	768,000.00	283,344.00	0.00	6,715,614.00
		1	Nursing/Midwife Off.11	8	1,979,199.68	380,160.00	384,000.00	113,005.14	0.00	2,856,364.82
		0	Nursing/Midwife Off.111	7	0.00	0.00	0.00	0.00	0.00	0.00
		18	SUB-TOTAL		107,467,154.47	23,691,840.00	7,200,000.00	6,357,133.14	-	144,716,127.61
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	DENTAL TECHNICIAN		0.00	0.00	0.00	0.00	0.00	0.00
		12	Chf.Dental Tech.	14	57,189,630.60	13,898,880.00	4,896,000.00	3,548,448.00	0.00	79,532,958.60
		3	Asst.Chf.Dental Tech.	13	11,613,015.00	2,733,120.00	1,152,000.00	698,184.00	0.00	16,196,319.00
0	0	2	Prin.Dental Technician 1	12	6,351,987.60	1,201,920.00	768,000.00	375,528.00	0.00	8,697,435.60
		3	Prin.Dental Technician 11	10	8,131,160.88	1,635,840.00	1,152,000.00	394,279.91	0.00	11,313,280.79
		0	Snr.Dental Technician	9	9,564,060.00	1,764,480.00	1,536,000.00	566,688.00	0.00	13,431,228.00
		0	Higher Dental Technician	8	0.00	0.00	0.00	0.00	0.00	0.00
		1	Dental Technician	7	1,677,368.31	92,340.00	384,000.00	93,988.14	0.00	2,247,696.45
		0	Asst.Dental Tech.	6	0.00	0.00	0.00	0.00	0.00	0.00
		25	SUB-TOTAL		94,527,222.39	21,326,580.00	9,888,000.00	5,677,116.05	-	131,418,918.44
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	PHARMACY TECHNICIAN		0.00	0.00	0.00	0.00	0.00	0.00
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		0	Chf.Tech.Officer (P)	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	LABORATORY TECHNICIAN		0.00	0.00	0.00	0.00	0.00	0.00
		9	Chf.Lab Tech.	14	42,892,222.95	10,424,160.00	3,672,000.00	2,661,336.00	0.00	59,649,718.95
		4	Asst.Chf.Lab Tech.	13	15,484,020.00	3,644,160.00	1,536,000.00	930,912.00	0.00	21,595,092.00
		0	Prin.Med.Lab.Tech.1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Med.Lab.Tech.11	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Senior Med.Lab.Tech.	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Med.Lab.Tech.	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Med.Lab.Tech.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Med.Lab.Tech.	6	0.00	0.00	0.00	0.00	0.00	0.00
		13	SUB-TOTAL		58,376,242.95	14,068,320.00	5,208,000.00	3,592,248.00	-	81,244,810.95
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	HEALTH EDUCATOR		0.00	0.00	0.00	0.00	0.00	0.00
		2	Deputy Director	15	11,651,675.10	2,811,840.00	816,000.00	732,072.00	0.00	16,011,587.10
		4	Asst.Director	14	19,063,210.20	4,632,960.00	1,632,000.00	1,182,816.00	0.00	26,510,986.20
0	0	1	Asst.Chf.Health Educator	13	3,871,005.00	911,040.00	384,000.00	232,728.00	0.00	5,398,773.00
		6	Prin.Health Educator	12	19,055,962.80	3,605,760.00	2,304,000.00	1,126,584.00	0.00	26,092,306.80
		0	Health Educator	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Health Educator	6	0.00	0.00	0.00	0.00	0.00	0.00
		13	SUB-TOTAL		53,641,853.10	11,961,600.00	5,136,000.00	3,274,200.00	-	74,013,653.10
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	MED.RECORDS TECH.		0.00	0.00	0.00	0.00	0.00	0.00
		3	Chf.Tech. Officer	14	14,297,407.65	3,474,720.00	1,224,000.00	887,112.00	0.00	19,883,239.65
0	0	7	Prin.Tech.Officer 1 (MRT)	12	22,231,956.60	4,206,720.00	2,688,000.00	1,314,348.00	0.00	30,441,024.60
		7	Prin.Tech.Officer 11 (MRT)	10	18,972,708.72	3,816,960.00	2,688,000.00	919,986.46	0.00	26,397,655.18
		0	Snr.Tech.Officer (MRT)	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Tech.Officer (MRT)	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Tech.Officer (MRT)	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Recorder 1	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Recorder 11	5	0.00	0.00	0.00	0.00	0.00	0.00
		17	SUB-TOTAL		55,502,072.97	11,498,400.00	6,600,000.00	3,121,446.46	-	76,721,919.43
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	COMMUNITY HEALTH OFF.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chief C.H.O	14	0.00	0.00	0.00	0.00	0.00	0.00
		1	Asst.Chf.C.H.O	13	3,871,005.00	911,040.00	384,000.00	232,728.00	0.00	5,398,773.00
		2	Prin. C.H.O	12	6,351,987.60	1,201,920.00	768,000.00	375,528.00	0.00	8,697,435.60
		0	Prin.C.H.O	10	0.00	0.00	0.00	0.00	0.00	0.00
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		0	Snr.C.H.O	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher C.H.O	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	C.H.O	7	0.00	0.00	0.00	0.00	0.00	0.00
		3	SUB-TOTAL		10,222,992.60	2,112,960.00	1,152,000.00	608,256.00	-	14,096,208.60
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	COMM.HEALTH TECH.		0.00	0.00	0.00	0.00	0.00	0.00
		1	Chf.Com.Health Tech.	14	4,765,802.55	1,158,240.00	408,000.00	295,704.00	0.00	6,627,746.55
		4	Asst. Chf.Com.Health Tech	13	15,484,020.00	3,644,160.00	1,536,000.00	930,912.00	0.00	21,595,092.00
		0	Prin.Tech.Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
0	0	1	Prin.Tech.Officer	10	2,710,386.96	545,280.00	384,000.00	131,426.64	0.00	3,771,093.60
		2	Snr.Tech.Officer	9	4,782,030.00	882,240.00	768,000.00	283,344.00	0.00	6,715,614.00
		8	Higher Tech.Officer	8	15,833,597.45	3,041,280.00	3,072,000.00	904,041.09	0.00	22,850,918.54
		16	SUB-TOTAL		43,575,836.96	9,271,200.00	6,168,000.00	2,545,427.73	-	61,560,464.69
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	COM.HEALTH EXT.WORKERS		0.00	0.00	0.00	0.00	0.00	0.00
		19	Chf.CHEW	14	90,550,248.45	22,006,560.00	7,752,000.00	5,618,376.00	0.00	125,927,184.45
		21	Asst.Chf.CHEW	13	81,291,105.00	19,131,840.00	8,064,000.00	4,887,288.00	0.00	113,374,233.00
0	0	2	Prin.CHEW 1	12	6,351,987.60	1,201,920.00	768,000.00	375,528.00	0.00	8,697,435.60
		0	Prin.CHEW 11	10	0.00	0.00	0.00	0.00	0.00	0.00
		2	Snr.CHEW	9	4,782,030.00	882,240.00	768,000.00	283,344.00	0.00	6,715,614.00
		3	Higher CHEW	8	5,937,599.04	1,140,480.00	1,152,000.00	339,015.41	0.00	8,569,094.45
		1	CHEW	7	1,677,368.31	92,340.00	384,000.00	93,988.14	0.00	2,247,696.45
		48	SUB-TOTAL		190,590,338.41	44,455,380.00	18,888,000.00	11,597,539.55	-	265,531,257.95
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	JUNIOR CHEW		0.00	0.00	0.00	0.00	0.00	0.00
		0	Junior CHEW	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	HEALTH ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		24	Higher.Health Asst.	8	47,500,792.34	9,123,840.00	9,216,000.00	2,712,123.28	0.00	68,552,755.62
		1	Chf.Health Asst.	7	1,677,368.31	92,340.00	384,000.00	93,988.14	0.00	2,247,696.45
		0	Prin.Health Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr. Health Asst.	5	0.00	0.00	0.00	0.00	0.00	0.00
		1	Higher Health Asst.	4	896,076.30	50,028.00	192,000.00	75,708.64	0.00	1,213,812.94
		1	Health Asst.	3	869,443.94	46,164.00	192,000.00	74,590.64	0.00	1,182,198.58
		27	SUB-TOTAL		50,943,680.90	9,312,372.00	9,984,000.00	2,956,410.69	-	73,196,463.59
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		180	DEPT.TOTAL(PHC)		664,847,394.74	147,698,652.00	70,224,000.00	39,729,777.61	0.00	922,499,812.35

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DEPARTMENT ENVIRONMENTAL SERV. FUND CODE 01101 ADMIN CODE 053500100100 FUNCTIONAL CODE 70131 ECONOMIC CODE 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	HAZARD	TEACHING/RURAL	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	ENVIROMENTAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Dircetor	16	0.00	0.00	0.00	0.00	0.00	0.00
		3	Deputy Director	15	17,477,512.65	4,217,760.00	1,224,000.00	1,098,108.00	0.00	24,017,380.65
		2	Chf.Enviromental Officer	14	9,531,605.10	2,316,480.00	816,000.00	591,408.00	0.00	13,255,493.10
		6	Prin. Env. Officer 1	13	23,226,030.00	5,466,240.00	2,304,000.00	1,396,368.00	0.00	32,392,638.00
		3	Prin. Env. Officer 11	12	9,527,981.40	1,802,880.00	1,152,000.00	563,292.00	0.00	13,046,153.40
		4	Snr.Enviromental Officer	10	10,841,547.84	2,181,120.00	1,536,000.00	525,706.55	0.00	15,084,374.39
		2	Enviromental Officer 1	9	4,782,030.00	882,240.00	768,000.00	283,344.00	0.00	6,715,614.00
		2	Enviromental Officer 11	8	3,958,399.36	760,320.00	768,000.00	226,010.27	0.00	5,712,729.64
		22	SUB-TOTAL		79,345,106.35	17,627,040.00	8,568,000.00	4,684,236.82	-	110,224,383.17
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	ENVIRO.HEALTH TECH.		0.00	0.00	0.00	0.00	0.00	0.00
		0	asst.Chf.Enviro. Health Tech	13	0.00	0.00	0.00	0.00	0.00	0.00
		1	Prin.Enviro. Health Tech.1	12	3,175,993.80	600,960.00	384,000.00	187,764.00	0.00	4,348,717.80
		2	Prin.Env. Health Tech.11	10	5,420,773.92	1,090,560.00	768,000.00	262,853.27	0.00	7,542,187.19
		2	Snr.Enviro. Health Tech.	9	4,782,030.00	882,240.00	768,000.00	283,344.00	0.00	6,715,614.00
0	0	11	Higher Env. Health Tech.	8	21,771,196.49	4,181,760.00	4,224,000.00	1,243,056.50	0.00	31,420,012.99
		0	Enviro. Health Tech.	7	0.00	0.00	0.00	0.00	0.00	0.00
		16	SUB-TOTAL		35,149,994.21	6,755,520.00	6,144,000.00	1,977,017.78	-	50,026,531.99
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	ENVIRO.HEALTH ASST.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.health Asst	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Assistant	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	SANITARY LABOUR		0.00	0.00	0.00	0.00	0.00	0.00
	0	1	Sanitary Lab our 1	4	896,076.30	50,028.00	192,000.00	75,708.64	0.00	1,213,812.94
		0	Sanitary Lab our 11	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Sanitary Lab our 111	2	0.00	0.00	0.00	0.00	0.00	0.00
		1	SUB-TOTAL		896,076.30	50,028.00	192,000.00	75,708.64	-	1,213,812.94
		39	DEPT.TOTAL(ENVIR)		115,391,176.86	24,432,588.00	14,904,000.00	6,736,963.23	-	161,464,728.10

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

DEPARTMENT		FUND CODE		ADMIN CODE		FUNCTIONAL CODE		ECONOMIC CODE		
COMM. DEVPMT		01101		055100200100		70131		21010101		
2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	COMMUNITY DEV.OFF.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		6	Deputy Director	15	7,276,006.80	2,546,602.38	2,328,322.18	9,502,214.58	727,600.68	22,380,746.62
		9	Chf.Community Dev.Off.	14	10,113,516.36	3,539,730.73	3,286,892.82	5,199,082.36	1,011,351.64	23,150,573.90
		4	Asst.Chief Comm. Officer	13	4,141,233.60	1,449,431.76	1,449,431.76	2,007,555.12	414,123.36	9,461,775.60
		6	Prin.Community Dev.Off.	12	5,740,663.68	2,009,232.29	2,009,232.29	2,781,298.66	574,066.37	13,114,493.28
		0	Snr.Community Dev.Off.	10	0.00	0.00	0.00	0.00	0.00	0.00
		1	Community Dev.Off.1	9	769,221.72	269,227.60	269,227.60	379,149.77	76,922.17	1,763,748.87
0	0	0	Community Dev.Off.11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Community Dev.Off	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	26	SUB-TOTAL		28,040,642.16	9,814,224.76	9,343,106.64	19,869,300.49	2,804,064.22	69,871,338.27
		0	INFORMATION OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		1	Chief Info Officer	14	1,123,724.04	393,303.41	365,210.31	577,675.82	112,372.40	2,572,285.99
		0	Asst.Chf.Info. Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Information Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		1	Information Officer 1	9	769,221.72	269,227.60	269,227.60	379,149.77	76,922.17	1,763,748.87
		0	Information Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Community Dev.Off	7	0.00	0.00	0.00	0.00	0.00	0.00
		2	SUB-TOTAL		1,892,945.76	662,531.02	634,437.92	956,825.59	189,294.58	4,336,034.86
		0	COMM. DEV.INSPECTOR		0.00	0.00	0.00	0.00	0.00	0.00
		10	Chf.Comm.Dev.Inspector	14	11,237,240.40	3,933,034.14	3,652,103.13	5,776,758.18	1,123,724.04	25,722,859.89
		11	Asst. Chf.Comm.Dev.Insp.	13	11,388,392.40	3,985,937.34	3,985,937.34	5,520,776.58	1,138,839.24	26,019,882.90
0	0	13	Prin.Comm.Dev.Insp.	12	12,438,104.64	4,353,336.62	4,353,336.62	6,026,147.09	1,243,810.46	28,414,735.44
		10	Prin.Comm.Dev.Insp.	10	8,522,150.40	2,982,752.64	2,982,752.64	4,164,967.68	852,215.04	19,504,838.40
		5	Snr.Comm.Dev.Insp.	9	3,846,108.60	1,346,138.01	1,346,138.01	1,895,748.87	384,610.86	8,818,744.35
		1	Higher Comm.Dev.Insp.	8	709,792.20	248,427.27	248,427.27	352,406.49	70,979.22	1,630,032.45
		1	Comm.Dev.Inspector	7	652,962.84	228,536.99	228,536.99	343,157.35	65,296.28	1,518,490.46
		0	Asst.Comm.Dev.Insp.	6	0.00	0.00	0.00	0.00	0.00	0.00
		51	SUB-TOTAL		48,794,751.48	17,078,163.02	16,797,232.01	24,079,962.24	4,879,475.15	111,629,583.89
		79	DEPT. TOTAL		78,728,339.40	27,554,918.79	26,774,776.57	44,906,088.32	7,872,833.94	185,836,957.02
		1,690	GRAND TOTAL		2,140,966,442.73	649,959,014.52	550,756,042.79	773,858,716.09	136,072,787.11	4,251,612,991.25

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
PERSONNEL COSTS (ALLOWANCES AND SOCIAL CONTRIBUTION)
GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100

CODE	CODE		Actual	Actual	Appr. Estm.	Estimates
Economic	Fund	DETAILS OF EXPENDITURE	JAN-DEC 2024	JAN-DEC 2025	2025	2026
210201		ALLOWANCES				
		NON-REGULAR ALLOWANCES(STAFF)				
21020101		Oba's Allowances		232,871,109.95	12,000,000.00	14,400,000.00
21020102		Overtime Allowances			5,000,000.00	6,000,000.00
21020103		Payment of stipends to I.T Students			800,000.00	960,000.00
21020104		Payment of stipends to N.Y.S.C Corp Members			500,000.00	600,000.00
21020105		Severance Allowance for the Political Class			16,219,430.49	38,400,000.00
21020106		Payment of stipends to Volunteer Groups			2,000,000.00	2,400,000.00
21020107		Payment of stipends to Specially Engaged People (AD-HOC)		17,825,548.80	3,000,000.00	3,600,000.00
21020108		Payment of stipends to Classified Groups e.g Old-aged Scheme		30,000,000.00	2,900,000.00	72,000,000.00
21020109		Remuneration for standing Local Govt. Committees			1,500,000.00	1,800,000.00
21020110		Sitting Allowances for holding F & GPC meetings			1,800,000.00	2,160,000.00
21020111		Sitting Allowances for holding HODs` Meetings			1,200,000.00	1,440,000.00
21020112		Payment of Instructors Honorarium			800,000.00	960,000.00
		SUBTOTAL	0.00	280,696,658.75	47,719,430.49	144,720,000.00
210202		SOCIAL CONTRIBUTION				
21020201		Employee Compensation Funds			2,500,000.00	3,000,000.00
21020202		Contributory Pension Scheme			2,500,000.00	3,000,000.00
21020203		Welfare Packages for Traditional Class			15,000,000.00	18,000,000.00
21020204		Health Insurance Scheme e.g Orange Contribution. Sch.		23,627,400.18	1,500,000.00	1,800,000.00
		SUBTOTAL	0.00	23,627,400.18	21,500,000.00	25,800,000.00
		GRANDTOTAL	0.00	304,324,058.93	69,219,430.49	170,520,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS ----- SOCIAL BENEFITS
GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100

CODE		Actual JAN-DEC, 2023	Actual JAN-DEC, 2025	Approve Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2201	SOCIAL BENEFITS				
220101	LOCAL GOVT. STAFF - RETIREES				
22010101	GRATUITY	57,777,777.77	44,583,465.48	24,000,000.00	28,800,000.00
22010102	PENSION	1,263,859,560.84	377,792,623.29	379,157,868.25	454,989,441.90
22010103	DEATH BENEFIT			1,000,000.00	1,200,000.00
	SUBTOTAL	1,321,637,338.61	422,376,088.77	404,157,868.25	484,989,441.90
220102	PRIMARY SCHOOL TEACHERS - RETIREES				
22010201	GRATUITY		66,875,198.23	36,000,000.00	43,200,000.00
22010202	PENSION		1,106,657,762.91	1,137,473,604.76	1,137,473,604.76
22010203	DEATH BENEFIT			1,000,000.00	1,200,000.00
	SUBTOTAL	0.00	1,173,532,961.14	1,174,473,604.76	1,181,873,604.76
	GRANDTOTAL	1,321,637,338.61	1,595,909,049.91	1,578,631,473.01	1,666,863,046.66



AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY	57,777,777.77	44,583,465.48	24,000,000.00	28,800,000.00
22010102	PENSION	1,263,859,560.84	377,792,623.29	379,157,868.25	1,516,631,473.00
22010103	DEATH BENEFITS	-	-	1,000,000.00	1,200,000.00
	SUB- TOTAL	1,321,637,338.61	422,376,088.77	404,157,868.25	1,546,631,473.00
2202	OVERHEAD COST				
220201	Travel and Transport	544,033.85	42,500,000.00	41,350,000.00	49,620,000.00
220202	Utilities- General	0.00	46,000.00	4,200,000.00	5,040,000.00
220203	Materials and Supplies	0.00	5,186,000.00	13,100,000.00	15,720,000.00
220204	Maintenance Services	0.00	4,850,000.00	9,750,000.00	11,700,000.00
220205	Training	0.00	0.00	7,700,000.00	9,240,000.00
220206	OTHER SERVICES	0.00	34,550,000.00	54,150,000.00	64,980,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	2,740,000.00	5,000,000.00	6,000,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	11,740,000.00	26,250,000.00	32,100,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	1,370,627,572.64	2,645,524,488.83	121,999,334.80	2,065,998,041.89
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	1,371,171,606.49	2,747,136,488.83	283,499,334.80	2,260,398,041.89
	OTHER RECURRENT COST : TOTAL	2,692,808,945.10	3,169,512,577.60	687,657,203.05	3,807,029,514.89

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	8,000,000.00	8,950,000.00	10,740,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		8,000,000.00	8,950,000.00	10,740,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	2,500,000.00	3,000,000.00
22020201	Electricity Charges		0.00	1,000,000.00	1,200,000.00
22020202	Telephone Charges		0.00	1,000,000.00	1,200,000.00
22020203	Internet Access Charges		0.00	500,000.00	600,000.00
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	300,000.00	1,000,000.00	1,200,000.00
22020301	Office Stationaries & Computer Consumables		300,000.00	1,000,000.00	1,200,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation				
220204	Maintenance Services	0.00	1,400,000.00	2,150,000.00	2,580,000.00
22020401	Motor Vehicle / Transport Equipments		900,000.00	1,000,000.00	1,200,000.00
22020402	Office Furniture				
22020403	Office Building				
22020404	Office Equipment		0.00	250,000.00	300,000.00
22020405	Plants & Generator		300,000.00	400,000.00	480,000.00
22020406	Other Maintenance Services		200,000.00	500,000.00	600,000.00
220205	Tranning	0.00	0.00	0.00	0.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE CHAIRMAN : ADMINISTRATIVE CODE: 011100100100

Economic Code	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
22020501	Local Training				
22020502	Foregin Training				
220206	OTHER SERVICES	0.00	34,550,000.00	15,000,000.00	43,200,000.00
22020601	Security Votes for the maint. of Law & Orders across the LGA.		34,550,000.00	15,000,000.00	43,200,000.00
22020605	Logistics for Official Participation in Public functions				
220208	FUEL & LUBRICANT	0.00	1,640,000.00	1,900,000.00	2,280,000.00
22020801	Motor Vehicle Fuel Cost		300,000.00	400,000.00	480,000.00
22020802	Other Transport Equipment Fuel Cost		700,000.00	800,000.00	960,000.00
22020803	Plant /Generator Fuel Cost		640,000.00	700,000.00	840,000.00
220210	MISCELLANEOUS	0.00	5,000,000.00	6,700,000.00	8,040,000.00
22021001	Refreshments/Meals		500,000.00	1,200,000.00	1,440,000.00
22021002	Postage & Courier Services		300,000.00	500,000.00	600,000.00
22021003	Welfare Package / Financial Assistance		4,200,000.00	5,000,000.00	6,000,000.00
	OVERHEAD TOTAL	0.00	50,890,000.00	38,200,000.00	71,040,000.00
	OTHER RECURRENT TOTAL	0.00	50,890,000.00	38,200,000.00	71,040,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE VICE CHAIRMAN : ADMINSTRATIVE CODE: 011100100200

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	Travel and Transport	0.00	2,400,000.00	2,000,000.00	2,400,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		2,400,000.00	2,000,000.00	2,400,000.00
22020103	International Travel & Transport				
220203	Materials and Supplies	0.00	1,200,000.00	1,000,000.00	1,200,000.00
22020301	Office Stationaries & Computer Consumables		1,200,000.00	1,000,000.00	1,200,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation				
220204	Maintenance Services	0.00	1,700,000.00	2,300,000.00	2,760,000.00
22020401	Motor Vehicle / Transport Equipments		1,000,000.00	1,000,000.00	1,200,000.00
22020402	Office Furniture		0.00	400,000.00	480,000.00
22020403	Office Building				
22020404	office Equipment				
22020405	Plants & Generator		500,000.00	500,000.00	600,000.00
22020406	Other Maintenance Services		200,000.00	400,000.00	480,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
220210	MISCELLANEOUS	0.00	1,800,000.00	2,700,000.00	3,240,000.00
22021001	Refreshments/Meals		500,000.00	1,000,000.00	1,200,000.00
22021002	Postage & Courier Services		500,000.00	700,000.00	840,000.00
22021003	Welfare Package / Financial Assistance		800,000.00	1,000,000.00	1,200,000.00
	OVERHEAD TOTAL	0.00	7,100,000.00	8,000,000.00	9,600,000.00
	OTHER RECURRENT TOTAL	0.00	7,100,000.00	8,000,000.00	9,600,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE SUP. / ADV. / ASST. TO CHAIRMAN : ADMINSTRATIVE CODE: 011100500100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,000,000.00	500,000.00	600,000.00
22020101	Local travel & transport=---Training		1,000,000.00	500,000.00	600,000.00
22020102	local travel & transport=---Others				
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	250,000.00	300,000.00
22020301	Office Stationaries & Computer Consumables		0.00	250,000.00	300,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	0.00	0.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance				
	OVERHEAD TOTAL	0.00	1,000,000.00	750,000.00	900,000.00
	OTHER RECURRENT TOTAL	0.00	1,000,000.00	750,000.00	900,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
OFFICE OF THE SECR. TO LG. : ADMINSTRATIVE CODE: 011101300100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,000,000.00	1,000,000.00	1,200,000.00
22020101	Local travel & transport---Training				
22020102	local travel & transport---Others		1,000,000.00	1,000,000.00	1,200,000.00
220203	Materials and Supplies	0.00	0.00	1,000,000.00	1,200,000.00
22020301	Office Stationaries & Computer Consumables		0.00	1,000,000.00	1,200,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020601	Security Services		0.00	200,000.00	240,000.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	0.00	100,000.00	200,000.00	240,000.00
22020801	Motor Vehicle Fuel Cost				
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost		100,000.00	200,000.00	240,000.00
220210	MISCELLANEOUS	0.00	0.00	1,250,000.00	1,500,000.00
22021001	Refreshments/Meals		0.00	750,000.00	900,000.00
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		0.00	500,000.00	600,000.00
	OVERHEAD TOTAL	0.00	1,100,000.00	3,450,000.00	4,140,000.00
	OTHER RECURRENT TOTAL	0.00	1,100,000.00	3,450,000.00	4,140,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
INTERNAL AUDIT : ADMINSTRATIVE CODE: 011118300100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	800,000.00	960,000.00
22020101	Local travel & transport---Training				
22020102	local travel & transport---Others		500,000.00	800,000.00	960,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	250,000.00	300,000.00
22020301	Office Stationaries & Computer Consumables		0.00	250,000.00	300,000.00
220204	Maintenance Services	0.00	150,000.00	200,000.00	240,000.00
22020401	Motor Vehicle / Transport Equipments		150,000.00	200,000.00	240,000.00
22020402	Office Furniture				
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	0.00	0.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance				
	OVERHEAD TOTAL	0.00	650,000.00	1,250,000.00	1,500,000.00
	OTHER RECURRENT TOTAL	0.00	650,000.00	1,250,000.00	1,500,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

THE LEGISLATIVE COUNCIL : ADMINSTRATIVE CODE: 011200100100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	10,000,000.00	10,000,000.00	12,000,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		10,000,000.00	10,000,000.00	12,000,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	500,000.00	600,000.00
22020201	Electricity Charges				
22020202	Telephone Charges		0.00	500,000.00	600,000.00
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	1,500,000.00	1,800,000.00
22020301	Office Stationaries & Computer Consumables		0.00	1,500,000.00	1,800,000.00
]	Maintenance Services	0.00	1,000,000.00	2,500,000.00	3,000,000.00
22020401	Motor Vehicle / Transport Equipments		1,000,000.00	2,500,000.00	3,000,000.00
220206	OTHER SERVICES	0.00	0.00	2,500,000.00	3,000,000.00
22020605	Logistics for Official Participation in Public functions		0.00	1,500,000.00	1,800,000.00
22020618	Special Services rendered by the Department		0.00	1,000,000.00	1,200,000.00
220210	MISCELLANEOUS	0.00	400,000.00	7,000,000.00	8,400,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		400,000.00	7,000,000.00	8,400,000.00
	OVERHEAD TOTAL	0.00	11,400,000.00	24,000,000.00	28,800,000.00
	OTHER RECURRENT TOTAL	0.00	11,400,000.00	24,000,000.00	28,800,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE Asst./ Adv./ To the Leg. council : ADMINSTRATIVE CODE: 011200500100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	600,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		0.00	500,000.00	600,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	250,000.00	300,000.00
22020301	Office Stationaries & Computer Consumables		0.00	250,000.00	300,000.00
22020405	Plants & Generator				
22020406	Other Maintenance Services				
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220210	MISCELLANEOUS	0.00	500,000.00	700,000.00	720,000.00
22021001	Refreshments/Meals		200,000.00	300,000.00	360,000.00
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		300,000.00	400,000.00	360,000.00
	OVERHEAD TOTAL	0.00	500,000.00	1,450,000.00	1,620,000.00
	OTHER RECURRENT TOTAL	0.00	500,000.00	1,450,000.00	1,620,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

COUNCIL COMMITTEES : ADMINSTRATIVE CODE: 011200700100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,200,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		0.00	1,000,000.00	1,200,000.00
]	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	500,000.00	600,000.00
22020301	Office Stationaries & Computer Consumables		0.00	500,000.00	600,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
22021003	Welfare Package / Financial Assistance				
	OVERHEAD TOTAL	0.00	0.00	1,500,000.00	1,800,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	1,500,000.00	1,800,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE HOUSE LEADER : ADMINSTRATIVE CODE: 011202100100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	1,000,000.00	1,200,000.00
22020101	Local travel & transport---Training				
22020102	local travel & transport---Others		500,000.00	1,000,000.00	1,200,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	500,000.00	600,000.00
22020201	Electricity Charges				
22020202	Telephone Charges		0.00	500,000.00	600,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	1,000,000.00	1,200,000.00
22020605	Logistics for Official Participation in Public functions		0.00	1000000	1,200,000.00
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	0.00	300,000.00	1,500,000.00	1,800,000.00
22020801	Motor Vehicle Fuel Cost		300,000.00	1,000,000.00	1,200,000.00
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost		0.00	500,000.00	600,000.00
220210	MISCELLANEOUS	0.00	412,000.00	800,000.00	960,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		412,000.00	800,000.00	960,000.00
	OVERHEAD TOTAL	0.00	912,000.00	4,300,000.00	5,160,000.00
	OTHER RECURRENT TOTAL	0.00	912,000.00	4,300,000.00	5,160,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
CLERK TO THE HOUSE : ADMINSTRATIVE CODE: 011202200100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	240,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		0.00	200,000.00	240,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	500,000.00	600,000.00
22020301	Office Stationaries & Computer Consumables		0.00	500,000.00	600,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	200,000.00	240,000.00
22020605	Logistics for Official Participation in Public functions		0.00	200,000.00	240,000.00
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	300,000.00	360,000.00
22021003	Welfare Package / Financial Assistance		0.00	300,000.00	360,000.00
	OVERHEAD TOTAL	0.00	0.00	1,200,000.00	1,440,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	1,200,000.00	1,440,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

LOCAL GOVERNMENT ADMINISTRATION : ADMINISTRATIVE CODE 012500100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	2,000,000.00	2,500,000.00	3,000,000.00
22020101	Local travel & transport---Training				
22020102	local travel & transport---Others		2,000,000.00	2,500,000.00	3,000,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	1,000,000.00	1,200,000.00
22020301	Office Stationaries & Computer Consumables		0.00	1,000,000.00	1,200,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
22020502	Foregin Training				
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions				
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	0.00	0.00
22021001	Refreshments/Meals				
	OVERHEAD TOTAL	0.00	2,000,000.00	3,500,000.00	4,200,000.00
	OTHER RECURRENT TOTAL	0.00	2,000,000.00	3,500,000.00	4,200,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
GENERAL SERVICES : ADMINSTRATIVE CODE: 011200800100

economic CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
	SOCIAL BENEFITS	0.00	0.00	0.00	0.00
22010101	Provision For GRATUITY .....Civil Servants/ PRY SCH Teachers		-	-	-
22010102	Pension Benefits For Retired Civil Servants/ PRY SCH Teachers		-	-	-
22010103	Provision For Death Benefits of Staffers in Service				
2202	OVERHEAD COST	0.00	0.00	15,150,000.00	18,180,000.00
220201	Travel and Transport	0.00	0.00	0.00	0.00
	Dispatch of mails & correspondence				
	Travel and Transport (GENERAL)				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
	Other forms of Activities on record update and Related matters				
	Printing of Payment Vouchers,Treasury receipts etc				
	Supply of Stationaries and other Office materials in the Organisation				
220205	Tranning	0.00	0.00	6,950,000.00	8,340,000.00
	Conferences,training,workshop and meetings For civil servants		0.00	500,000.00	600,000.00
	Workshop ,Seminar & Capacity Building Training for Politicians		0.00	750,000.00	900,000.00
	Training of Public Citizens e.g Food Vendors, farmers		0.00	3,000,000.00	3,600,000.00
	Education Fund for Sponsorship programmes		0.00	300000	360,000.00
	Sponsorship Award Scheme for the deserving Staffers.		0.00	500,000.00	600,000.00
	Bursary & Scholarship Awards for Students (Non-Staff) in the LGA		0.00	1,500,000.00	1,800,000.00
	Other forms of conferences,training,workshops and meetings by pol. class		0.00		0.00
	Workshop ,Seminar & Capacity Building Training for Civil servants		0.00	400,000.00	480,000.00
220206	OTHER SERVICES	0.00	0.00	8,200,000.00	9,840,000.00
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22020602	Office Rent				
22020603	Residential Rent				
22020605	Logistics for Official Participation in Public functions		0.00	500,000.00	600,000.00
22020606	Swearing-in -Ceremonies of Pol. Appointees/Elected Public Off.		0.00	1,000,000.00	1,200,000.00
22020607	Hosting of Conferences organized for the Civil Servants.		0.00	400,000.00	480,000.00
22020608	Hosting of Conferences organized for the Political Class		0.00	1,000,000.00	1,200,000.00
22020609	Sponsorship of Muslim Prilgimage to Mecca		0.00	500,000.00	600,000.00
22020610	Sponsorship of Christian Prilgimage to Jerusalem		0.00	500,000.00	600,000.00
22020611	Gifts and Presents (Cash and Kind) during Muslim Festivals		0.00	1,000,000.00	1,200,000.00
22020612	Gifts and Presents (Cash and Kind) during Christian Festivals		0.00	1,000,000.00	1,200,000.00
22020613	Logistics support to srenghten inter-denominational		0.00	500,000.00	600,000.00
22020614	Renumeration for standing Local Govt.Committees		0.00	1,000,000.00	1,200,000.00
22020615	Other Forms of Societal Re-orientation Activities				
22020616	Financial Assistance for Members of the Communities		0.00	800,000.00	960,000.00
22020617	Logistics for the conduct of screening and verification exercises				
220207	Consulting and Professional Services (GENERAL)				
2204	GRANTS & CONTRIBUTIONS	0.00	2,645,524,488.83	131,999,334.80	2,065,998,041.89
220401	OCAL GRANT AND CONTRIBUTIONS TO LOCAL GOVERNMENT AGENCIES:				
22040101	GRANTS & CONTRIBUTIONS.....LGSC		39,310,555.58	50,000,000.00	60,000,000.00
22040102	.....LOANS BOARD		17,883,333.33	15,000,000.00	18,000,000.00
22040103	.....PENSION BOARD		2,438,888.89	1,500,000.00	1,800,000.00
22040104	AUDITOR GENERAL FOR THE LOCAL GOVT.		3,555,555.55	4,000,000.00	4,800,000.00
22040105	GRANTS & CONTRIBUTION .....SUBEB		0.00	500,000.00	600,000.00
22040106	GRANTS & CONTRIBUTION .....PHC BOARD		41,666,666.67	38,500,000.00	46,200,000.00
220402	GRANTS TO OTHERS BODIES		2,540,669,488.81	22,499,334.80	1,934,598,041.89
2207	TRANSFER TO OTHER FUND	0.00	0.00	4,500,000.00	5,400,000.00
	Other forms of contribution to Youth and Sport Programmes		0.00	1,500,000.00	1,800,000.00
	Social Supports: Educ,Health etc		0.00	2,000,000.00	2,400,000.00
	Family Support Programmes.e.g Gbebiro		0.00	1,000,000.00	1,200,000.00
	OTHERS SUB-TOTAL	0.00	2,645,524,488.83	136,499,334.80	2,071,398,041.89
	OTHER RECURRENT COST : TOTAL	0.00	2,645,524,488.83	151,649,334.80	2,089,578,041.89

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

GENERAL ADMIN ISTRATION : ADMINSTRATIVE CODE: 012500100200

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,000,000.00	1,400,000.00	1,680,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		1,000,000.00	1,400,000.00	1,680,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	46,000.00	700,000.00	840,000.00
22020201	Electricity Charges				
22020202	Telephone Charges		46,000.00	700,000.00	840,000.00
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	500,000.00	600,000.00	720,000.00
22020301	Office Stationaries & Computer Consumables		500,000.00	600,000.00	720,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation				
220204	Maintenance Services	0.00	700,000.00	700,000.00	840,000.00
22020401	Motor Vehicle / Transport Equipments		700,000.00	700,000.00	840,000.00
22020402	Office Furniture				
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	0.00	300,000.00	500,000.00	600,000.00
22020803	Plant /Generator Fuel Cost		300,000.00	500,000.00	600,000.00
220210	MISCELLANEOUS	0.00	1,878,000.00	2,000,000.00	2,400,000.00
22021001	Refreshments/Meals		600,000.00	1,000,000.00	1,200,000.00
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		1,278,000.00	1,000,000.00	1,200,000.00
	OVERHEAD TOTAL	0.00	4,424,000.00	5,900,000.00	7,080,000.00
	OTHER RECURRENT COST : TOTAL	0.00	4,424,000.00	5,900,000.00	7,080,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

AGRIC & NATURAL RESOURCES : ADMINSTRATIVE CODE: 021500100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
22020101	Local travel & transport---Training				
22020102	local travel & transport---Others		500,000.00	750,000.00	900,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	200,000.00	300,000.00	360,000.00
22020401	Motor Vehicle / Transport Equipments				
22020405	Plants & Generator		200,000.00	300,000.00	360,000.00
22020406	Other Maintenance Services				
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	500,000.00	600,000.00
22020605	Logistics for Official Participation in Public functions		0.00	250,000.00	300,000.00
22020618	Special Services rendered by the Department		0.00	250,000.00	300,000.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	150,000.00	250,000.00	300,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		150,000.00	250,000.00	300,000.00
	OVERHEAD TOTAL	0.00	850,000.00	1,800,000.00	2,160,000.00
	OTHER RECURRENT COST : TOTAL	0.00	850,000.00	1,800,000.00	2,160,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

FINANCE AND SUPPLIES : ADMINSTRATIVE CODE: 022000100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	4,000,000.00	4,500,000.00	5,400,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		4,000,000.00	4,500,000.00	5,400,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	900,000.00	1,000,000.00	1,200,000.00
22020301	Office Stationaries & Computer Consumables		900,000.00	1,000,000.00	1,200,000.00
220204	Maintenance Services	0.00	600,000.00	800,000.00	960,000.00
22020401	Motor Vehicle / Transport Equipments		600,000.00	800,000.00	960,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	800,000.00	960,000.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department		0.00	800,000.00	960,000.00
220208	FUEL & LUBRICANT	0.00	0.00	400,000.00	480,000.00
22020803	Plant /Generator Fuel Cost		0.00	400,000.00	480,000.00
220209	FINANCIAL CHARGES	0.00	0.00	200,000.00	240,000.00
22020901	Bank Charges (other than interest)	0.00	0.00	200,000.00	240,000.00
220210	MISCELLANEOUS	0.00	1,200,000.00	1,700,000.00	2,040,000.00
22021001	Refreshments/Meals		500,000.00	700,000.00	840,000.00
22021003	Welfare Package / Financial Assistance		700,000.00	1,000,000.00	1,200,000.00
	OVERHEAD TOTAL	0.00	6,700,000.00	9,400,000.00	11,040,000.00
	OTHER RECURRENT COST : TOTAL	0.00	6,700,000.00	9,400,000.00	11,040,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

BUDGET AND PLANNING : ADMINSTRATIVE CODE: 022000300100

Economic CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		500,000.00	750,000.00	900,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	386,000.00	400,000.00	480,000.00
22020301	Office Stationaries & Computer Consumables		386,000.00	400,000.00	480,000.00
220204	Maintenance Services	0.00	100,000.00	100,000.00	120,000.00
22020401	Motor Vehicle / Transport Equipments				
22020405	Plants & Generator		100,000.00	100,000.00	120,000.00
22020406	Other Maintenance Services				
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	700,000.00	840,000.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department		0.00	700,000.00	840,000.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	200,000.00	400,000.00	840,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		200,000.00	400,000.00	840,000.00
	OVERHEAD TOTAL	0.00	1,186,000.00	2,350,000.00	3,180,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,186,000.00	2,350,000.00	3,180,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

WORKS/ LANDS/ TRANS. AND HOUS. : ADMINSTRATIVE CODE: 023400100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
22020101	Local travel & transport---Training				
22020102	local travel & transport---Others		500,000.00	750,000.00	900,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	600,000.00	750,000.00	900,000.00
22020301	Office Stationaries & Computer Consumables		100,000.00	250,000.00	300,000.00
22020302	Books		500,000.00	500,000.00	600,000.00
220204	Maintenance Services	0.00	400,000.00	500,000.00	600,000.00
22020401	Motor Vehicle / Transport Equipments		400,000.00	500,000.00	600,000.00
220206	OTHER SERVICES	0.00	0.00	500,000.00	600,000.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department		0.00	500,000.00	600,000.00
220208	FUEL & LUBRICANT	0.00	400,000.00	500,000.00	600,000.00
22020801	Motor Vehicle Fuel Cost		400,000.00	500,000.00	600,000.00
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
220210	MISCELLANEOUS	0.00	200,000.00	250,000.00	300,000.00
22021003	Welfare Package / Financial Assistance		200,000.00	250,000.00	300,000.00
	OVERHEAD TOTAL	0.00	1,700,000.00	3,250,000.00	3,300,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,700,000.00	3,250,000.00	3,300,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
LEGAL DEPARTMENT. : ADMINSTRATIVE CODE: 032600100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		500,000.00	750,000.00	900,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	700,000.00	1,000,000.00	1,200,000.00
22020301	Office Stationaries & Computer Consumables		100,000.00	200,000.00	240,000.00
22020302	Books		600,000.00	800,000.00	960,000.00
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
220210	MISCELLANEOUS	0.00	0.00	300,000.00	360,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		0.00	300,000.00	360,000.00
	OVERHEAD TOTAL	0.00	1,200,000.00	2,050,000.00	2,460,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,200,000.00	2,050,000.00	2,460,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
LG PRY SCH. : ADMINSTRATIVE CODE: 051702600000

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	600,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		0.00	500,000.00	600,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	400,000.00	480,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		0.00	400,000.00	480,000.00
	OVERHEAD TOTAL	0.00	0.00	900,000.00	1,080,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	900,000.00	1,080,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
MED. AND HEALTH SERV. : ADMINSTRATIVE CODE: 052100100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	600,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		0.00	500,000.00	600,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	250,000.00	300,000.00
22020301	Office Stationaries & Computer Consumables		0.00	250,000.00	300,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	0.00	0.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance				
	OVERHEAD TOTAL	0.00	0.00	750,000.00	900,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	750,000.00	900,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

ENVIRONMENTAL SERVICES : ADMINSTRATIVE CODE: 053500100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		500,000.00	750,000.00	900,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	100,000.00	250,000.00	300,000.00
22020301	Office Stationaries & Computer Consumables		100,000.00	250,000.00	300,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	750,000.00	900,000.00
22020501	Local Training -Organized by the Department for the Public.		0.00	750,000.00	900,000.00
220206	OTHER SERVICES	0.00	0.00	1,750,000.00	2,100,000.00
22020604	Cleaning & Fumigation Services		0.00	1,000,000.00	1,200,000.00
22020605	Logistics for Official Participation in Public functions		0.00	750,000.00	900,000.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost				
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
220210	MISCELLANEOUS	0.00	0.00	500,000.00	600,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		0.00	500,000.00	600,000.00
	OVERHEAD TOTAL	0.00	600,000.00	4,000,000.00	4,800,000.00
	OTHER RECURRENT COST : TOTAL	0.00	600,000.00	4,000,000.00	4,800,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

TRADITIONAL COUNCIL : ADMINSTRATIVE CODE: 055200100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,800,000.00
22020101	Local travel & transport---Training				
22020102	local travel & transport---Others		0.00	1,500,000.00	1,800,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	1,500,000.00	1,800,000.00
22020401	Motor Vehicle / Transport Equipments		0.00	1,500,000.00	1,800,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost				
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
220210	MISCELLANEOUS	0.00	0.00	1,000,000.00	1,200,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		0.00	1,000,000.00	1,200,000.00
	OVERHEAD TOTAL	0.00	0.00	4,000,000.00	4,800,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	4,000,000.00	4,800,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
COMM. DEV. AND SPORTS : ADMINSTRATIVE CODE: 055100300100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	750,000.00	900,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		0.00	750,000.00	900,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	800,000.00	960,000.00
22020301	Office Stationaries & Computer Consumables		0.00	300,000.00	360,000.00
22020304	Printing		0.00	500,000.00	600,000.00
22020305	Teaching Aids & Instructional Materials				
22020306	Supply of Stationaries and other Office materials in the Organisation				
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	2,000,000.00	2,400,000.00
22020605	Logistics for Official Participation in Public functions		0.00	500,000.00	600,000.00
22020618	Special Services rendered by the Department		0.00	1,500,000.00	1,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	0.00	0.00	3,550,000.00	4,260,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	3,550,000.00	4,260,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----CHAIRMAN

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	8,000,000.00	8,950,000.00	10,740,000.00
220202	Utilities- General	0.00	0.00	2,500,000.00	3,000,000.00
220203	Materials and Supplies	0.00	300,000.00	1,000,000.00	1,200,000.00
220204	Maintenance Services	0.00	1,400,000.00	2,150,000.00	2,580,000.00
220205	Training	0.00	0.00	0.00	0.00
22020801	OTHER SERVICES	0.00	34,550,000.00	15,000,000.00	43,200,000.00
22020802	Consulting & Professional Services				
22020803	Fuel & Lubricant	0.00	1,640,000.00	1,900,000.00	2,280,000.00
220210	Financial Charges				
22021001	Miscellaneous Expenses	0.00	5,000,000.00	6,700,000.00	8,040,000.00
22021002	Logistics for Official Participation in Public functions				
22021003	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT ----VICE CHAIRMAN-

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	2,400,000.00	2,000,000.00	2,400,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	1,700,000.00	2,300,000.00	2,760,000.00
220204	Maintenance Services	0.00	1,200,000.00	1,000,000.00	1,200,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services				
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges				
220210	Miscellaneous Expenses	0.00	1,800,000.00	2,700,000.00	3,240,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT.....ASST & AIDS TO V/CHAIRMAN

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,000,000.00	500,000.00	600,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	250,000.00	300,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services				
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges				
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT.....SLG

economic CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,000,000.00	1,000,000.00	1,200,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,000,000.00	1,200,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services				
220208	Fuel & Lubricant	0.00	100,000.00	200,000.00	240,000.00
220209	Financial Charges				
220210	Miscellaneous Expenses	0.00	0.00	1,250,000.00	1,500,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT.....INTERNAL AUDIT

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	800,000.00	960,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	250,000.00	300,000.00
220204	Maintenance Services	0.00	150,000.00	200,000.00	240,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT..... LEGISLATIVE COUNCIL

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	10,000,000.00	10,000,000.00	12,000,000.00
220202	Utilities- General	0.00	0.00	500,000.00	600,000.00
220203	Materials and Supplies	0.00	0.00	1,500,000.00	1,800,000.00
220204	Maintenance Services	0.00	1,000,000.00	2,500,000.00	3,000,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	2,500,000.00	3,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	400,000.00	7,000,000.00	8,400,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----ASST. & AIDS TO LEGISLATIVE COUNCIL

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	600,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	250,000.00	300,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	500,000.00	700,000.00	720,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----HOUSE COMMITTEE

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,200,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	500,000.00	600,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----LEADER OF THE HOUSE

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	1,000,000.00	1,200,000.00
220202	Utilities- General	0.00	0.00	500,000.00	600,000.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	1,000,000.00	1,200,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	300,000.00	1,500,000.00	1,800,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	412,000.00	800,000.00	960,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----CLERK OF THE HOUSE

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	240,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	200,000.00	240,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	300,000.00	360,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----LOCAL GOVT. ADMIN.

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	2,000,000.00	2,500,000.00	3,000,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,000,000.00	1,200,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----GENERAL SERVICES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY	0.00	0.00	0.00	0.00
22010102	PENSION	0.00	0.00	0.00	0.00
22010103	DEATH BENEFITS	0.00	0.00	0.00	0.00
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	6,950,000.00	8,340,000.00
220206	OTHER SERVICES	0.00	0.00	8,200,000.00	9,840,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	2,645,524,488.83	131,999,334.80	2,065,998,041.89
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----GENERAL ADMINISTRATION

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,000,000.00	1,400,000.00	1,680,000.00
220202	Utilities- General	0.00	46,000.00	700,000.00	840,000.00
220203	Materials and Supplies	0.00	500,000.00	600,000.00	720,000.00
220204	Maintenance Services	0.00	700,000.00	700,000.00	840,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	300,000.00	500,000.00	600,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	1,878,000.00	2,000,000.00	2,400,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----AGRIC & NATURAL RESOURCES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	200,000.00	300,000.00	360,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	500,000.00	600,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	150,000.00	250,000.00	300,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----FINANCE & SUPPLIES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	4,000,000.00	4,500,000.00	5,400,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	900,000.00	1,000,000.00	1,200,000.00
220204	Maintenance Services	0.00	600,000.00	800,000.00	960,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	800,000.00	960,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	400,000.00	480,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	1,200,000.00	1,700,000.00	2,040,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----BUDGET & PLANNING

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	386,000.00	400,000.00	480,000.00
220204	Maintenance Services	0.00	100,000.00	100,000.00	120,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	700,000.00	840,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	200,000.00	400,000.00	840,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----WORKS

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	600,000.00	750,000.00	900,000.00
220204	Maintenance Services	0.00	400,000.00	500,000.00	600,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	500,000.00	600,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	400,000.00	500,000.00	600,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	200,000.00	250,000.00	300,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----LEGAL SERVICES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	700,000.00	1,000,000.00	1,200,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	300,000.00	360,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----PRIMARY EDUCATION

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010201	GRATUITY				
22010202	PENSION				
22010203	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	600,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	400,000.00	480,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----MEDICAL & HEALTH SERVICES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	600,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	250,000.00	300,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----ENVIRONMENTAL SERVICE

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	100,000.00	250,000.00	300,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	750,000.00	900,000.00
220206	OTHER SERVICES	0.00	0.00	1,750,000.00	2,100,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	500,000.00	600,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----TRADITIONAL COUNCIL

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,800,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	1,500,000.00	1,800,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	1,000,000.00	1,200,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----COMMUNITY & SOCIAL DEVELOPMENT

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	750,000.00	900,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	800,000.00	960,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	2,000,000.00	2,400,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL				
	OTHER RECURRENT COST : TOTAL				

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY	0.00	0.00	0.00	0.00
22010102	PENSION	0.00	0.00	0.00	0.00
22010103	DEATH BENEFITS	0.00	0.00	0.00	0.00
	SUB- TOTAL	0.00	0.00	0.00	0.00
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	32,900,000.00	41,350,000.00	49,620,000.00
220202	Utilities- General	0.00	46,000.00	4,200,000.00	5,040,000.00
220203	Materials and Supplies	0.00	5,186,000.00	13,100,000.00	15,720,000.00
220204	Maintenance Services	0.00	5,750,000.00	9,750,000.00	11,700,000.00
220205	Training	0.00	0.00	7,700,000.00	9,240,000.00
220206	OTHER SERVICES	0.00	34,550,000.00	33,150,000.00	64,980,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	2,740,000.00	5,000,000.00	6,000,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	11,740,000.00	26,250,000.00	31,740,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	2,645,524,488.83	131,999,334.80	2,065,998,041.89
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	0.00	2,738,436,488.83	272,499,334.80	2,260,038,041.89
	OTHER RECURRENT COST : TOTAL	0.00	2,738,436,488.83	272,499,334.80	2,260,038,041.89

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	544,033.85	8,000,000.00	8,950,000.00	10,740,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others	544,033.85	8,000,000.00	8,950,000.00	10,740,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	2,500,000.00	3,000,000.00
22020201	Electricity Charges			1,000,000.00	1,200,000.00
22020202	Telephone Charges			1,000,000.00	1,200,000.00
22020203	Internet Access Charges			500,000.00	600,000.00
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	300,000.00	1,000,000.00	1,200,000.00
22020301	Office Stationaries & Computer Consumables		300,000.00	1,000,000.00	1,200,000.00
22020302	Books				
22020303	Newspapers				
22020304	Printing				
22020305	Teaching Aids & Instructional Materials				
22020306	Supply of Stationaries and other Office materials in the Organisation				
220204	Maintenance Services	0.00	1,400,000.00	2,150,000.00	2,580,000.00
22020401	Motor Vehicle / Transport Equipments		900,000.00	1,000,000.00	1,200,000.00
22020402	Office Furniture				
22020403	Office Building				
22020404	Office Equipment			250,000.00	300,000.00
22020405	Plants & Generator		300,000.00	400,000.00	480,000.00
22020406	Other Maintenance Services		200,000.00	500,000.00	600,000.00
220205	Tranning	0.00	0.00	0.00	0.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100

Economic Code	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
22020501	Local Training				
22020502	Foregin Training				
220206	OTHER SERVICES	0.00	34,550,000.00	36,000,000.00	43,200,000.00
22020601	Security Votes for the maint. of Law & Orders across the LGA.		34,550,000.00	36,000,000.00	43,200,000.00
22020605	Logistics for Official Participation in Public functions				
220208	FUEL & LUBRICANT	0.00	1,640,000.00	1,900,000.00	2,280,000.00
22020801	Motor Vehicle Fuel Cost		300,000.00	400,000.00	480,000.00
22020802	Other Transport Equipment Fuel Cost		700,000.00	800,000.00	960,000.00
22020803	Plant /Generator Fuel Cost		640,000.00	700,000.00	840,000.00
220210	MISCELLANEOUS	0.00	5,000,000.00	6,700,000.00	8,040,000.00
22021001	Refreshments/Meals		500,000.00	1,200,000.00	1,440,000.00
22021002	Postage & Courier Services		300,000.00	500,000.00	600,000.00
22021003	Welfare Package / Financial Assistance		4,200,000.00	5,000,000.00	6,000,000.00
	OVERHEAD TOTAL	544,033.85	50,890,000.00	59,200,000.00	71,040,000.00
	OTHER RECURRENT TOTAL	544,033.85	50,890,000.00	59,200,000.00	71,040,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE VICE CHAIRMAN : ADMINSTRATIVE CODE: 011100100200

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	Travel and Transport	0.00	2,000,000.00	2,000,000.00	2,400,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		2,000,000.00	2,000,000.00	2,400,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	1,000,000.00	1,200,000.00
22020301	Office Stationaries & Computer Consumables			1,000,000.00	1,200,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation				
220204	Maintenance Services	0.00	1,700,000.00	2,300,000.00	2,760,000.00
22020401	Motor Vehicle / Transport Equipments		1,000,000.00	1,000,000.00	1,200,000.00
22020402	Office Furniture			400,000.00	480,000.00
22020403	Office Building				
22020404	office Equipment				
22020405	Plants & Generator		500,000.00	500,000.00	600,000.00
22020406	Other Maintenance Services		200,000.00	400,000.00	480,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	1,800,000.00	2,700,000.00	3,240,000.00
22021001	Refreshments/Meals		500,000.00	1,000,000.00	1,200,000.00
22021002	Postage & Courier Services		500,000.00	700,000.00	840,000.00
22021003	Welfare Package / Financial Assistance		800,000.00	1,000,000.00	1,200,000.00
	OVERHEAD TOTAL	0.00	5,500,000.00	8,000,000.00	9,600,000.00
	OTHER RECURRENT TOTAL	0.00	5,500,000.00	8,000,000.00	9,600,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE SUP. / ADV. / ASST. TO CHAIRMAN : ADMINSTRATIVE CODE: 011100500100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,000,000.00	500,000.00	600,000.00
22020101	Local travel & transport=---Training		1,000,000.00	500,000.00	600,000.00
220203	Materials and Supplies	0.00	0.00	250,000.00	300,000.00
22020301	Office Stationaries & Computer Consumables			250,000.00	300,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost				
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
220210	MISCELLANEOUS	0.00	0.00	0.00	0.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance				
	OVERHEAD TOTAL	0.00	1,000,000.00	750,000.00	900,000.00
	OTHER RECURRENT TOTAL	0.00	1,000,000.00	750,000.00	900,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
OFFICE OF THE SECR. TO LG. : ADMINISTRATIVE CODE: 011101300100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,000,000.00	1,000,000.00	1,200,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		1,000,000.00	1,000,000.00	1,200,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,000,000.00	1,200,000.00
22020301	Office Stationaries & Computer Consumables			1,000,000.00	1,200,000.00
220204	Maintenance Services	0.00	300,000.00	0.00	0.00
22020406	Other Maintenance Services		300,000.00		
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020601	Security Services			200,000.00	240,000.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	0.00	100,000.00	200,000.00	240,000.00
22020801	Motor Vehicle Fuel Cost				
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost		100,000.00	200,000.00	240,000.00
220210	MISCELLANEOUS	0.00	0.00	1,250,000.00	1,500,000.00
22021001	Refreshments/Meals			750,000.00	900,000.00
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance			500,000.00	600,000.00
	OVERHEAD TOTAL	0.00	1,400,000.00	3,450,000.00	4,140,000.00
	OTHER RECURRENT TOTAL	0.00	1,400,000.00	3,450,000.00	4,140,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
INTERNAL AUDIT : ADMINSTRATIVE CODE: 011118300100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	800,000.00	960,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		500,000.00	800,000.00	960,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	250,000.00	300,000.00
22020301	Office Stationaries & Computer Consumables			250,000.00	300,000.00
220204	Maintenance Services	0.00	150,000.00	200,000.00	240,000.00
22020401	Motor Vehicle / Transport Equipments		150,000.00	200,000.00	240,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	0.00	0.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance				
	OVERHEAD TOTAL	0.00	650,000.00	1,250,000.00	1,500,000.00
	OTHER RECURRENT TOTAL	0.00	650,000.00	1,250,000.00	1,500,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

THE LEGISLATIVE COUNCIL : ADMINSTRATIVE CODE: 011200100100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	10,000,000.00	10,000,000.00	12,000,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		10,000,000.00	10,000,000.00	12,000,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	500,000.00	600,000.00
22020201	Electricity Charges				
22020202	Telephone Charges			500,000.00	600,000.00
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	1,500,000.00	1,800,000.00
22020301	Office Stationaries & Computer Consumables			1,500,000.00	1,800,000.00
]	Maintenance Services	0.00	1,000,000.00	2,500,000.00	3,000,000.00
22020401	Motor Vehicle / Transport Equipments		1,000,000.00	2,500,000.00	3,000,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	2,500,000.00	3,000,000.00
22020605	Logistics for Official Participation in Public functions			1,500,000.00	1,800,000.00
22020618	Special Services rendered by the Department			1,000,000.00	1,200,000.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	400,000.00	7,000,000.00	8,400,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		400,000.00	7,000,000.00	8,400,000.00
	OVERHEAD TOTAL	0.00	11,400,000.00	24,000,000.00	28,800,000.00
	OTHER RECURRENT TOTAL	0.00	11,400,000.00	24,000,000.00	28,800,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE Asst./ Adv./ To the Leg. council : ADMINSTRATIVE CODE: 011200500100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	600,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others			500,000.00	600,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	250,000.00	300,000.00
22020301	Office Stationaries & Computer Consumables			250,000.00	300,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES				
22020605	Logistics for Official Participation in Public functions				
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost				
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
220210	MISCELLANEOUS	0.00	500,000.00	700,000.00	1,080,000.00
22021001	Refreshments/Meals		200,000.00	300,000.00	360,000.00
22021002	Postage & Courier Services				360,000.00
22021003	Welfare Package / Financial Assistance		300,000.00	400,000.00	360,000.00
	OVERHEAD TOTAL	0.00	500,000.00	1,450,000.00	1,980,000.00
	OTHER RECURRENT TOTAL	0.00	500,000.00	1,450,000.00	1,980,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

COUNCIL COMMITTEES : ADMINSTRATIVE CODE: 011200700100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,200,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others			1,000,000.00	1,200,000.00
]	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	500,000.00	600,000.00
22020301	Office Stationaries & Computer Consumables			500,000.00	600,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	0.00	0.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance				
	OVERHEAD TOTAL	0.00	0.00	1,500,000.00	1,800,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	1,500,000.00	1,800,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE HOUSE LEADER : ADMINISTRATIVE CODE: 011202100100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	1,000,000.00	1,200,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		500,000.00	1,000,000.00	1,200,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	500,000.00	600,000.00
22020201	Electricity Charges				
22020202	Telephone Charges			500,000.00	600,000.00
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	1,000,000.00	1,200,000.00
22020605	Logistics for Official Participation in Public functions			1000000	1,200,000.00
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	0.00	300,000.00	1,500,000.00	1,800,000.00
22020801	Motor Vehicle Fuel Cost		300,000.00	1,000,000.00	1,200,000.00
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost			500,000.00	600,000.00
220210	MISCELLANEOUS	0.00	412,000.00	800,000.00	960,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		412,000.00	800,000.00	960,000.00
	OVERHEAD TOTAL	0.00	912,000.00	4,300,000.00	5,160,000.00
	OTHER RECURRENT TOTAL	0.00	912,000.00	4,300,000.00	5,160,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
CLERK TO THE HOUSE : ADMINSTRATIVE CODE: 011202200100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	240,000.00
22020101	Local travel & transport---Training				
22020102	local travel & transport---Others			200,000.00	240,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	500,000.00	600,000.00
22020301	Office Stationaries & Computer Consumables			500,000.00	600,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	200,000.00	240,000.00
22020605	Logistics for Official Participation in Public functions			200,000.00	240,000.00
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost				
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
220210	MISCELLANEOUS	0.00	0.00	300,000.00	360,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance			300,000.00	360,000.00
	OVERHEAD TOTAL	0.00	0.00	1,200,000.00	1,440,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	1,200,000.00	1,440,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

LOCAL GOVERNMENT ADMINISTRATION : ADMINISTRATIVE CODE 012500100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	2,000,000.00	2,500,000.00	3,000,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		2,000,000.00	2,500,000.00	3,000,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,000,000.00	1,200,000.00
22020301	Office Stationaries & Computer Consumables		0.00	1,000,000.00	1,200,000.00
22020803	Plant /Generator Fuel Cost		0.00		
220210	MISCELLANEOUS	0.00	0.00	0.00	0.00
22021001	Refreshments/Meals		0.00		
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		0.00		
	OVERHEAD TOTAL	0.00	2,000,000.00	3,500,000.00	4,200,000.00
	OTHER RECURRENT TOTAL	0.00	2,000,000.00	3,500,000.00	4,200,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

GENERAL SERVICES : ADMINSTRATIVE CODE: 011200800100

economic CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
	SOCIAL BENEFITS	0.00	0.00	0.00	0.00
22010101	Provision For GRATUITY .....Civil Servants/ PRY SCH Teachers			-	-
22010102	Pension Benefits For Retired Civil Servants/ PRY SCH Teachers			-	-
22010103	Provision For Death Benefits of Staffers in Service				
2202	OVERHEAD COST	0.00	10,000,000.00	15,150,000.00	18,180,000.00
220201	Travel and Transport	0.00	10,000,000.00	0.00	0.00
	Dispatch of mails & correspondence				
	Travel and Transport (GENERAL)		10,000,000.00		
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
	Other forms of Activities on record update and Related matters				
	Printing of Payment Vouchers,Treasury receipts etc				
	Supply of Stationaries and other Office materials in the Organisation				
220204	Maintenance Services	0.00	0.00	0.00	0.00
22020402	Maintenance of LG Equipments E.g LG generating setsm				
22020401	Maintainance of Local Govt.Transport pool				
22020413	Maintanance of Minor Roads : Grading, Delsilting ,				
220205	Tranning	0.00	0.00	6,950,000.00	8,340,000.00
	Conferences,training,workshop and meetings For civil servants			500,000.00	600,000.00
	Workshop ,Seminar & Capacity Building Training for Politicians			750,000.00	900,000.00
	Training of Public Citizens e.g Food Vendors, farmers			3,000,000.00	3,600,000.00
	Education Fund for Sponsorship programmes			300000	360,000.00
	Sponsorship Award Scheme for the deserving Staffers.			500,000.00	600,000.00
	Bursary & Scholarship Awards for Students (Non-Staff) in the LGA			1,500,000.00	1,800,000.00
	Workshop ,Seminar & Capacity Building Training for Civil servants			400,000.00	480,000.00
220206	OTHER SERVICES	0.00	0.00	8,200,000.00	9,840,000.00
22020602	Office Rent				
		Page 125			

22020603	Residential Rent				
22020605	Logistics for Official Participation in Public functions			500,000.00	600,000.00
22020606	Swearing-in -Ceremonies of Pol. Appointees/Elected Public Off.			1,000,000.00	1,200,000.00
22020607	Hosting of Conferences organized for the Civil Servants.			400,000.00	480,000.00
22020608	Hosting of Conferences organized for the Political Class			1,000,000.00	1,200,000.00
22020609	Sponsorship of Muslim Prilgimage to Mecca			500,000.00	600,000.00
22020610	Sponsorship of Christian Prilgimage to Jerusalem			500,000.00	600,000.00
22020611	Gifts and Presents (Cash and Kind) during Muslim Festivals			1,000,000.00	1,200,000.00
22020612	Gifts and Presents (Cash and Kind) during Christian Festivals			1,000,000.00	1,200,000.00
22020613	Logistics support to srenghten inter-denominational			500,000.00	600,000.00
22020614	Renumeration for standing Local Govt. Committees			1,000,000.00	1,200,000.00
22020615	Other Forms of Societal Re-orientation Activities				
22020616	Financial Assistance for Members of the Communities			800,000.00	960,000.00
22020617	Logistics for the conduct of screening and verification exercises				
220207	Consulting and Professional Services (GENERAL)				
2204	GRANTS & CONTRIBUTIONS	1,370,627,572.64	2,645,524,488.83	121,999,334.80	2,065,998,041.89
220401	LOCAL GRANT AND CONTRIBUTIONS TO LOCAL GOVERNMENT AGENCIES:				
22040101	GRANTS & CONTRIBUTIONS.....LGSC	68,760,900.57	39,310,555.58	40,000,000.00	60,000,000.00
22040102	.....LOANS BOARD	16,871,084.02	17,883,333.33	15,000,000.00	18,000,000.00
22040103	.....PENSION BOARD	1,055,555.57	2,438,888.89	1,500,000.00	1,800,000.00
22040104	AUDITOR GENERAL FOR THE LOCAL GOVT.	3,544,444.45	3,555,555.55	4,000,000.00	4,800,000.00
22040105	GRANTS & CONTRIBUTION .....SUBEB			500,000.00	600,000.00
22040106	GRANTS & CONTRIBUTION .....PHC BOARD	38,333,333.32	41,666,666.67	38,500,000.00	46,200,000.00
220402	GRANTS TO OTHERS BODIES	1,242,062,254.71	2,540,669,488.81	22,499,334.80	1,934,598,041.89
2207	TRANSFER TO OTHER FUND	0.00	0.00	4,500,000.00	5,400,000.00
	Other forms of contribution to Youth and Sport Programmes			1,500,000.00	1,800,000.00
	Stipends to Bankroll Old-Age Scheme				
	Other forms of Supportive Scheme/Programmes				
	Social Supports: Educ,Health etc			2,000,000.00	2,400,000.00
	Family Support Programmes.e.g Gbebiro			1,000,000.00	1,200,000.00
	Provisin for installation & Corronation Logistics of Traditional Rulers				
	Provision for OBAS paraphenalia of Office & working tools				
	OTHERS SUB-TOTAL	1,370,627,572.64	2,645,524,488.83	126,499,334.80	2,071,398,041.89
	OTHER RECURRENT COST : TOTAL	1,370,627,572.64	2,655,524,488.83	141,649,334.80	2,089,578,041.89

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

GENERAL ADMIN ISTRATION : ADMINISTRATIVE CODE: 012500100200

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,000,000.00	1,400,000.00	1,680,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		1,000,000.00	1,400,000.00	1,680,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	46,000.00	700,000.00	840,000.00
22020201	Electricity Charges				
22020202	Telephone Charges		46,000.00	700,000.00	840,000.00
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	500,000.00	600,000.00	720,000.00
22020301	Office Stationaries & Computer Consumables		500,000.00	600,000.00	720,000.00
220204	Maintenance Services	0.00	700,000.00	700,000.00	840,000.00
22020401	Motor Vehicle / Transport Equipments		700,000.00	700,000.00	840,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department				
220208	FUEL & LUBRICANT	0.00	300,000.00	500,000.00	600,000.00
22020803	Plant /Generator Fuel Cost		300,000.00	500,000.00	600,000.00
220210	MISCELLANEOUS	0.00	1,878,000.00	2,000,000.00	2,400,000.00
22021001	Refreshments/Meals		600,000.00	1,000,000.00	1,200,000.00
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		1,278,000.00	1,000,000.00	1,200,000.00
	OVERHEAD TOTAL	0.00	4,424,000.00	5,900,000.00	7,080,000.00
	OTHER RECURRENT COST : TOTAL	0.00	4,424,000.00	5,900,000.00	7,080,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

AGRIC & NATURAL RESOURCES : ADMINSTRATIVE CODE: 021500100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		500,000.00	750,000.00	900,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	200,000.00	300,000.00	360,000.00
22020401	Motor Vehicle / Transport Equipments				
22020405	Plants & Generator		200,000.00	300,000.00	360,000.00
22020406	Other Maintenance Services				
220205	TRAINING	0.00		0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	500,000.00	600,000.00
22020605	Logistics for Official Participation in Public functions			250,000.00	300,000.00
22020618	Special Services rendered by the Department			250,000.00	300,000.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost				
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
220210	MISCELLANEOUS	0.00	150,000.00	250,000.00	300,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		150,000.00	250,000.00	300,000.00
	OVERHEAD TOTAL	0.00	850,000.00	1,800,000.00	2,160,000.00
	OTHER RECURRENT COST : TOTAL	0.00	850,000.00	1,800,000.00	2,160,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

FINANCE AND SUPPLIES : ADMINSTRATIVE CODE: 022000100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	4,000,000.00	4,500,000.00	5,400,000.00
22020101	Local travel & transport---Training				
22020102	local travel & transport---Others		4,000,000.00	4,500,000.00	5,400,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	900,000.00	1,000,000.00	1,200,000.00
22020301	Office Stationaries & Computer Consumables		900,000.00	1,000,000.00	1,200,000.00
220204	Maintenance Services	0.00	600,000.00	800,000.00	960,000.00
22020401	Motor Vehicle / Transport Equipments		600,000.00	800,000.00	960,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	800,000.00	960,000.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department			800,000.00	960,000.00
220208	FUEL & LUBRICANT	0.00	0.00	400,000.00	480,000.00
22020803	Plant /Generator Fuel Cost			400,000.00	480,000.00
220209	FINANCIAL CHARGES	0.00	0.00	200,000.00	240,000.00
22020901	Bank Charges (other than interest)	0.00		200,000.00	240,000.00
220210	MISCELLANEOUS	0.00	1,200,000.00	1,700,000.00	2,040,000.00
22021001	Refreshments/Meals		500,000.00	700,000.00	840,000.00
22021002	Postage & Courier Services				
	OVERHEAD TOTAL	0.00	6,700,000.00	9,200,000.00	11,040,000.00
	OTHER RECURRENT COST : TOTAL	0.00	6,700,000.00	9,200,000.00	11,040,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

BUDGET AND PLANNING : ADMINSTRATIVE CODE: 022000300100

economic CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
22020101	Local travel & transport---Training				
22020102	local travel & transport---Others		500,000.00	750,000.00	900,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	386,000.00	400,000.00	480,000.00
22020301	Office Stationaries & Computer Consumables		386,000.00	400,000.00	480,000.00
220204	Maintenance Services	0.00	100,000.00	100,000.00	120,000.00
22020401	Motor Vehicle / Transport Equipments				
22020405	Plants & Generator		100,000.00	100,000.00	120,000.00
22020406	Other Maintenance Services				
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	700,000.00	840,000.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department			700,000.00	840,000.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	200,000.00	400,000.00	840,000.00
22021003	Welfare Package / Financial Assistance		200,000.00	400,000.00	840,000.00
	OVERHEAD TOTAL	0.00	1,186,000.00	2,350,000.00	3,180,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,186,000.00	2,350,000.00	3,180,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

WORKS/ LANDS/ TRANS. AND HOUS. : ADMINSTRATIVE CODE: 023400100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		500,000.00	750,000.00	900,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	600,000.00	750,000.00	900,000.00
22020301	Office Stationaries & Computer Consumables		100,000.00	250,000.00	300,000.00
22020302	Books		500,000.00	500,000.00	600,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation				
220204	Maintenance Services	0.00	400,000.00	500,000.00	600,000.00
22020401	Motor Vehicle / Transport Equipments		400,000.00	500,000.00	600,000.00
220206	OTHER SERVICES	0.00	0.00	500,000.00	600,000.00
22020605	Logistics for Official Participation in Public functions				
22020618	Special Services rendered by the Department			500,000.00	600,000.00
220208	FUEL & LUBRICANT	0.00	400,000.00	500,000.00	600,000.00
22020801	Motor Vehicle Fuel Cost		400,000.00	500,000.00	600,000.00
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
220210	MISCELLANEOUS	0.00	200,000.00	250,000.00	300,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance		200,000.00	250,000.00	300,000.00
	OVERHEAD TOTAL	0.00	1,700,000.00	2,750,000.00	3,300,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,700,000.00	2,750,000.00	3,300,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

LEGAL DEPARTMENT. : ADMINSTRATIVE CODE: 032600100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		500,000.00	750,000.00	900,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	700,000.00	1,000,000.00	1,200,000.00
22020301	Office Stationaries & Computer Consumables		100,000.00	200,000.00	240,000.00
22020302	Books		600,000.00	800,000.00	960,000.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost				
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
220210	MISCELLANEOUS	0.00	0.00	300,000.00	360,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance			300,000.00	360,000.00
	OVERHEAD TOTAL	0.00	1,200,000.00	2,050,000.00	2,460,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,200,000.00	2,050,000.00	2,460,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
LG PRY SCH. : ADMINSTRATIVE CODE: 051702600000

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	600,000.00
22020101	Local travel & transport---Training				
22020102	local travel & transport---Others			500,000.00	600,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	0.00	0.00
22020301	Office Stationaries & Computer Consumables				
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost				
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
220210	MISCELLANEOUS	0.00	0.00	400,000.00	480,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance			400,000.00	480,000.00
	OVERHEAD TOTAL	0.00	0.00	900,000.00	1,080,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	900,000.00	1,080,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
OTHER RECURRENT COSTS
MED. AND HEALTH SERV. : ADMINSTRATIVE CODE: 052100100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	600,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others			500,000.00	600,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	250,000.00	300,000.00
22020301	Office Stationaries & Computer Consumables			250,000.00	300,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
	OVERHEAD TOTAL	0.00	0.00	750,000.00	900,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	750,000.00	900,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

ENVIRONMENTAL SERVICES : ADMINSTRATIVE CODE: 053500100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	750,000.00	900,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others		500,000.00	750,000.00	900,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	100,000.00	250,000.00	300,000.00
22020301	Office Stationaries & Computer Consumables		100,000.00	250,000.00	300,000.00
220205	TRAINING	0.00	0.00	750,000.00	900,000.00
22020501	Local Training -Organized by the Department for the Public.			750,000.00	900,000.00
22020502	Foregin Training				
220206	OTHER SERVICES	0.00	0.00	1,750,000.00	2,100,000.00
22020604	Cleaning & Fumigation Services			1,000,000.00	1,200,000.00
22020605	Logistics for Official Participation in Public functions			750,000.00	900,000.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	500,000.00	600,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance			500,000.00	600,000.00
	OVERHEAD TOTAL	0.00	600,000.00	4,000,000.00	4,800,000.00
	OTHER RECURRENT COST : TOTAL	0.00	600,000.00	4,000,000.00	4,800,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

TRADITIONAL COUNCIL : ADMINSTRATIVE CODE: 055200100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,800,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others			1,500,000.00	1,800,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges				
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Software Charges & Renewal				
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	1,500,000.00	1,800,000.00
22020401	Motor Vehicle / Transport Equipments			1,500,000.00	1,800,000.00
220210	MISCELLANEOUS	0.00	0.00	1,000,000.00	1,200,000.00
22021001	Refreshments/Meals				
22021002	Postage & Courier Services				
22021003	Welfare Package / Financial Assistance			1,000,000.00	1,200,000.00
	OVERHEAD TOTAL	0.00	0.00	4,000,000.00	4,800,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	4,000,000.00	4,800,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

OTHER RECURRENT COSTS

COMM. DEV. AND SPORTS : ADMINSTRATIVE CODE: 055100300100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	750,000.00	900,000.00
22020101	Local travel & transport=---Training				
22020102	local travel & transport=---Others			750,000.00	900,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	800,000.00	960,000.00
22020301	Office Stationaries & Computer Consumables			300,000.00	360,000.00
22020304	Printing			500,000.00	600,000.00
22020305	Teaching Aids & Instructional Materials				
22020306	Supply of Stationaries and other Office materials in the Organisation				
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training				
220206	OTHER SERVICES	0.00	0.00	2,000,000.00	2,400,000.00
22020605	Logistics for Official Participation in Public functions			500,000.00	600,000.00
22020618	Special Services rendered by the Department			1,500,000.00	1,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00		0.00	0.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	0.00	0.00
22021001	Refreshments/Meals				
	OVERHEAD TOTAL	0.00	0.00	3,550,000.00	4,260,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	3,550,000.00	4,260,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
SUMMARY OF PROJECTS--- ADMINISTRATIVE (SECTOR)

GEO CODE	S/N	SECTOR	DEPARTMENT	ACTUAL ESTM. JAN- DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
1		ADMINISTRATION	GEN. ADMIN	0.00	500,000.00	220,250,000.00	279,750,000.00
			BPRS	0.00	0.00	26,500,000.00	26,500,000.00
		SUB TOTAL		0.00	500,000.00	246,750,000.00	306,250,000.00
2		ECONOMIC	FINANCE	0.00	0.00	25,872,790.34	25,872,790.34
			WORKS	0.00	814,232,500.02	1,412,000,000.00	2,065,000,000.00
			AGRIC	0.00	0.00	19,650,000.00	10,150,000.00
		SUB TOTAL		0.00	814,232,500.02	1,457,522,790.34	2,101,022,790.34
3		LAW & JUSTICE	LEGAL	0.00	0.00	4,625,488.15	0.00
		SUB TOTAL		0.00	0.00	4,625,488.15	0.00
4		REGIONAL		N.A	N.A	N.A	N.A
5		SOCIAL SERVICE	PRY EDUC	0.00	0.00	65,000,000.00	11,000,000.00
			PHC	0.00	0.00	63,978,879.71	140,000,000.00
			ENVIROMENTAL	0.00	0.00	43,709,532.35	0.00
			COMMUNITY DEV.	0.00	0.00	95,413,309.45	0.00
		SUB TOTAL		0.00	0.00	268,101,721.51	151,000,000.00
TOTAL				0.00	814,732,500.02	1,977,000,000.00	2,558,272,790.34

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

SUMMARY OF PROJECTS--- ADMINISTRATIVE (DEPT / OFFICE)

ADMIN CODE	S/N	DEPARTMENT/OFFICES	SUPERVISORY OFF.I/C	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
012500100100	1	Admin, and General services	DGSA	0.00	500,000.00	220,250,000.00	279,750,000.00
021500100100	2	Agric and Natural Resources	DIRECTOR- Agric.	0.00	0.00	19,650,000.00	10,150,000.00
022000100100	3	Finance and Supplies	DIRECTOR- F/S	0.00	0.00	25,872,790.34	25,872,790.34
022000300100	4	Budget and Planning	DIRECTOR- BPRS	0.00	0.00	26,500,000.00	26,500,000.00
023400100100	5	Works, Land Trans. & Housing	DIRECTOR-WORKS	0.00	814,232,500.02	1,412,000,000.00	2,065,000,000.00
051702600000	6	Legal Services	DIRECTOR LEGAL SERV.	0.00	0.00	4,625,488.15	0.00
052100100100	7	PRIMARY EDUCATION	EDUCATION SECR	0.00	0.00	65,000,000.00	11,000,000.00
053500100100	8	Medical and Health Services	COORDINATOR PHC	0.00	0.00	63,978,879.71	140,000,000.00
055100200100	9	Environmetal Services	DIRECTOR- ENVIR	0.00	0.00	43,709,532.35	0.00
055100300100	10	Comm Dev. & Sports	DIRECTOR- COMM	0.00	0.00	95,413,309.45	0.00
				0.00	814,732,500.02	1,977,000,000.00	2,558,272,790.34

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

SUMMARY OF PROJECTS BY ECONOMIC SEGMENT

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
	23010000	1	PURCHASE OF FIXED ASSETS	0.00	500,000.00	223,850,000.00	863,350,000.00
	23020000	2	CONSTRUCTION & PROV. OF FIXED ASSETS	0.00	67,206,000.02	579,028,879.71	1,624,550,000.00
	23030000	3	MAINTENANCE, REHABILITATION & REPAIRS	0.00	0.00	46,000,000.00	18,000,000.00
	23040000	4	PRESERVATION OF THE ENVIROMENT	0.00	0.00	43,709,532.35	0.00
	23050000	5	OTHER CAPITAL PROJECTS	0.00	0.00	484,888,797.60	45,000,000.00
	23060000	6	PROV. FOR THE YEAR DEPRECIATION, IMPAIRMENT,ETC	0.00	0.00	4,500,000.00	4,500,000.00
	2400 -2800	7	OTHER ACCUMULATED PROVISIONS	0.00	0.00	2,872,790.34	2,872,790.34
	GRAND TOTAL			0.00	67,706,000.02	1,384,850,000.00	2,558,272,790.34

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
SUMMARY OF CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN- DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
70100	1	GENRAL PUBLIC SERVICE	0.00	500,000.00	316,375,488.15	841,250,000.00
70300	2	PUBLIC ORDER & SAFETY	-	-	-	-
70400	3	ECONOMIC AFFAIRS	-	-	151,522,790.34	796,022,790.34
70500	4	ENVIROMENTAL PROTECTION	-	10,000,000.00	198,709,532.35	18,000,000.00
70600	5	HOUSING & COMMUNITY AMENITIES	0.00	17,206,000.02	263,300,000.00	672,000,000.00
70700	6	HEALTH	0.00	0.00	69,478,879.71	140,000,000.00
70800	7	RECREATION,CULTURE & RELIGION	0.00	0.00	11,000,000.00	0.00
70900	8	EDUCATION	0.00	0.00	68,200,000.00	11,000,000.00
71000	9	SOCIAL PROTECTION	0.00	50,000,000.00	121,413,309.45	80,000,000.00
TOTAL			0.00	77,706,000.02	1,200,000,000.00	2,558,272,790.34

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
SUMMARY OF CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
01		Economic Empowerment Through Agriculture(General)	0.00	0.00	20,650,000.00	10,150,000.00
02		Societal Re-orientation(General)	0.00	0.00	5,000,000.00	0.00
03		Poverty Alleviation(General)	0.00	0.00	48,413,309.45	557,500,000.00
04		Improvement to Human Health(General)	0.00	0.00	143,805,498.61	140,000,000.00
05		Enhacing Skills and Knowledge(General)	0.00	0.00	65,000,000.00	11,000,000.00
06		Housing and Urban Development(General)	0.00	50,000,000.00	309,200,000.00	840,000,000.00
07		Gender	0.00	0.00	21,000,000.00	0.00
08		Youth	0.00	0.00	46,000,000.00	0.00
09		Environmental Improvement(General)	0.00	0.00	12,000,000.00	0.00
10		Water Resources and Rural Development(general)	0.00	0.00	4,709,532.35	0.00
11		Information, Comm. and Technology(General)	0.00	0.00	15,000,000.00	15,000,000.00
12		Growing the Private Sector And Comm. (General)	0.00	0.00	0.00	0.00
13		Reform of Govt. and Governace(General)	0.00	500,000.00	1,028,248,278.49	854,622,790.34
14		Power(General)	0.00	4,749,999.98	101,000,000.00	112,000,000.00
16		Water Ways(General)	0.00	0.00	5,000,000.00	13,000,000.00
17		Roads(General)	0.00	12,456,000.04	152,800,000.00	5,000,000.00
	ALL C	ALL CAPITAL PROJECTS{ FUNCTIONAL}	0.00	67,706,000.02	1,977,826,618.90	2,558,272,790.34

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

SUMMARY OF PROJECTS BY FUND SEGMENT

FUND CODE	REVENUE ITEMS .	ACTUAL ESTIM. JAN- DEC.2024	ACTUAL ESTIM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
01101	FEDERATION ACCT	0.00	814,732,500.02	1,861,713,900.21	2,538,400,000.00
		0.00	814,732,500.02	1,861,713,900.21	2,538,400,000.00
02101	CON,REV FUND	0.00	0.00	0.00	0.00
03101	CAP DEV FUND	0.00	0.00	0.00	0.00
04101	CONT. FUND	0.00	0.00	0.00	0.00
05101	DEBT RELIEF GAIN	0.00	0.00	0.00	0.00
06100	SPECIAL TRUST FUND	0.00	0.00	0.00	0.00
07100	OTHER FUND	0.00	0.00	48,872,790.34	7,372,790.34
07101		0.00	0.00	48,872,790.34	7,372,790.34
08000	AIDS & GRANTS	0.00	0.00	40,000,000.00	0.00
08101		0.00	0.00	40,000,000.00	0.00
09000	LOANS & DEBT FORGIVENESS	0.00	0.00	12,500,000.00	12,500,000.00
09101		0.00	0.00	12,500,000.00	12,500,000.00
10100	RETAINED IGR	0.00	0.00	0.00	0.00
GRAND TOTAL	GRAND TOTAL	0.00	814,732,500.02	1,963,086,690.55	2,558,272,790.34

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

SUMMARY OF PROJECTS BY WARDS

GEO CODE	S/N	DETAILS OF EXPENDITURES	WARD	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810600		Cummulative Capital Projects In the Secretariat	LG Sectr.	0.00	737,526,500.00	1,159,248,278.49	1,082,122,790.34
62810601		Cummulative Capital Projects In the Ward	WARD1	0.00	0.00	65,115,712.89	115,650,000.00
62810602		Cummulative Capital Projects In the Ward	WARD2	0.00	0.00	68,615,712.89	75,650,000.00
62810603		Cummulative Capital Projects In the Ward	WARD3	0.00	0.00	60,115,712.89	73,650,000.00
62810604		Cummulative Capital Projects In the Ward	WARD4	0.00	0.00	69,115,712.89	82,650,000.00
62810605		Cummulative Capital Projects In the Ward	WARD5	0.00	0.00	64,115,712.89	73,650,000.00
62810606		Cummulative Capital Projects In the Ward	WARD6	0.00	0.00	82,915,712.89	639,650,000.00
62810607		Cummulative Capital Projects In the Ward	WARD7	0.00	0.00	77,615,712.89	86,650,000.00
62810608		Cummulative Capital Projects In the Ward	WARD8	0.00	0.00	82,615,712.89	82,650,000.00
62810609		Cummulative Capital Projects In the Ward	WARD9	0.00	0.00	82,315,712.89	88,650,000.00
62810610		Cummulative Capital Projects In the Ward	WARD10	0.00	0.00	75,094,592.60	73,650,000.00
62810611		Cummulative Capital Projects In the Ward	WARD11	0.00	0.00	90,115,712.89	83,650,000.00
GRAND TOTAL		ALL CAPITAL PROJECTS		0.00	737,526,500.00	1,977,000,000.00	2,558,272,790.34

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

PURCHASE OF FIXED ASSETS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN- DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
	23010100						
01101	23010112	1	Supply of office equipment for Politicians	0.00	0.00	7,500,000.00	17,000,000.00
01101	23010112	2	Supply of office equipment for civi servants	0.00	0.00	7,750,000.00	7,750,000.00
01101	23010112	3	Purchase of Office Furniture & Fittings	0.00	500,000.00	5,000,000.00	5,000,000.00
01101	23010101	4	Purchase of Landed Property by the Local Govt.	0.00	0.00	0.00	0.00
01101	23010102	5	Purchase Office Buildings	0.00	0.00	0.00	0.00
01101	23010105	6	Purchase of Motor Vehicles	0.00	0.00	200,000,000.00	800,000,000.00
01101	23010127	10	Purchase of Fishing Equipment	0.00	0.00	600,000.00	600,000.00
01101	23010122	72	Purchase of Drug & Equipment for HOSPITAL use	0.00	0.00	3,000,000.00	33,000,000.00
	TOTAL			0.00	500,000.00	223,850,000.00	863,350,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

CONSTRUCTION/PROVISION OF PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
01101	23020113	7	Provision of of Agricultural Inputs	0.00	0.00	13,500,000.00	4,000,000.00
01101	23020113	8	Raising of Palm Seedling	0.00	0.00	1,800,000.00	1,800,000.00
01101	23020113	9	Renovation & Stocking of Poultry Farms	0.00	0.00	2,500,000.00	2,500,000.00
01101	23020113	11	Maintaining & Stocking of Poultry Farms	0.00	0.00	1,250,000.00	1,250,000.00
01101							
01101	23020124	24	Market Construction	0.00	0.00	12,000,000.00	20,000,000.00
01101	23020124	25	Construction of Lock -up shops at N1,750,000	0.00	0.00	0.00	525,000,000.00
01101	23020103	26	Rural Electrification Project	0.00	4,749,999.98	101,000,000.00	112,000,000.00
01101	23020114	27	Road Rehabilitation	0.00	12,456,000.04	91,000,000.00	0.00
01101	23020116	29	Wooden Bridge Construction	0.00	0.00	6,800,000.00	0.00
01101	23020116	30	Culvert Construction	0.00	0.00	6,000,000.00	0.00
01101	23020116	31	Drainage & Channelization	0.00	0.00	49,000,000.00	5,000,000.00
01101		32	Drainage & Channelization	0.00	10,000,000.00	100,000,000.00	13,000,000.00
	TOTAL			0.00	17,206,000.02	284,850,000.00	684,550,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
CONSTRUCTION/PROVISION OF PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
01101	23020114	43	road linkage@	0.00	0.00	5,000,000.00	560,000,000.00
01101	23020116	44	Water Ways & Facilities@	0.00	0.00	1,500,000.00	0.00
01101	23020106	45	Health Facilities @	0.00	0.00	1,500,000.00	0.00
01101	23020107	46	Educ. Facilities @	0.00	0.00	1,200,000.00	0.00
01101	23020101	47	Office Building	0.00	0.00	30,000,000.00	0.00
01101	23020102	48	Residential Building	0.00	0.00	45,000,000.00	0.00
01101	23020128	49	Economic Facilities	0.00	0.00	30,000,000.00	200,000,000.00
01101	23020119	50	Recreational Facilities	0.00	0.00	3,000,000.00	0.00
01101	23020129	51	Social Facilities / Amenities	0.00	50,000,000.00	58,000,000.00	80,000,000.00
01101	23020127	52	ICT Infrastructures	0.00	0.00	13,000,000.00	0.00
01101	23020104	53	Housing Facilities	0.00	0.00	13,000,000.00	0.00
01101	23020124	54	ral Development Project e.g Motor Park, Bus St	0.00	0.00	7,000,000.00	0.00
01101	23020130	55	Community Development Project	0.00	0.00	8,000,000.00	0.00
01101	23020124	56	rovision of Commercial Facilities e.g Lock-up Sho	0.00	0.00	20,000,000.00	0.00
01101	23020127	61	ry School Construction & Prov. Of Educ. Facilitie	0.00	0.00	3,000,000.00	0.00
01101	23020127	64	rovision of Educational Facilities & Infrastructur	0.00	0.00	5,000,000.00	6,000,000.00
01101	23030105	65	Health Centre Renovation	0.00	0.00	5,000,000.00	0.00
01101	23030105	66	CHC and BHC Renovation/rehabilitation	0.00	0.00	5,000,000.00	0.00
01101	23030105	67	Clinic/Maternity Renovation	0.00	0.00	5,000,000.00	0.00
01101	23020106	68	BHC Construction	0.00	0.00	11,000,000.00	0.00
01101	23020106	69	CHC Construction	0.00	0.00	11,000,000.00	94,000,000.00
01101	23020106	70	Clinic/Maternity Construction	0.00	0.00	11,000,000.00	0.00
01101	23030105	73	Health Supporting Services & programme	0.00	0.00	1,978,879.71	0.00
	SUB-TOTAL			0.00	50,000,000.00	294,178,879.71	940,000,000.00
	TOTAL			0.00	67,206,000.02	579,028,879.71	1,624,550,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

REHABILITATION/REPAIRS/MAINTAINANCE

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIM. JAN- DEC.2024	ACTUAL ESTIM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
			REHABILITATION & MAINTENANCE :				
01101	23030113	34	road linkage@	0.00	0.00	15,000,000.00	0.00
01101	23030115	35	Water Ways & Facilities@	0.00	0.00	5,000,000.00	0.00
01101	23030105	36	Health Facilities @	0.00	0.00	4,000,000.00	0.00
01101	23030106	37	Educ. Facilities @	0.00	0.00	2,000,000.00	0.00
01101	23030121	38	Office Building	0.00	0.00	2,500,000.00	0.00
01101	23030101	39	Residential Building	0.00	0.00	2,500,000.00	0.00
01101	23030128	40	Econ omic Facilities	0.00	0.00	1,000,000.00	0.00
01101	23030118	41	Recreational Facilities	0.00	0.00	1,000,000.00	0.00
01101	23030129	42	Social Facilities	0.00	0.00	0.00	0.00
01101	23030106	62	pairs ,Rehabilitation & Maintenance of Pry Scho	0.00	0.00	2,000,000.00	5,000,000.00
01101	23030105	71	Heath Centre Upgrading & Maintenance	0.00	0.00	11,000,000.00	13,000,000.00
	TOTAL			0.00	0.00	46,000,000.00	18,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
PRESERVATION OF ENVIRONMENT

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN- DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
01101	23040102	74	Canal & Drainage Maintainance	0.00	0.00	22,000,000.00	0.00
01101	23040106	75	Water ways & Weed Clearings	0.00	0.00	5,000,000.00	0.00
01101	23040107	76	Dumping Site maintainance	0.00	0.00	5,000,000.00	0.00
01101	23040104	77	environmental cleaning and refuse control	0.00	0.00	3,000,000.00	0.00
01101	23040101	78	Tree Planting	0.00	0.00	1,000,000.00	0.00
01101	23040102	79	Erosion Control - General	0.00	0.00	2,000,000.00	0.00
01101	23040103	80	Wildlife Conservation	0.00	0.00	0.00	0.00
01101	23040104	81	Industrial Pollution Prevention & control	0.00	0.00	1,000,000.00	0.00
01101	23040105	82	Water Pollution Prevention & control	0.00	0.00	4,709,532.35	0.00
	TOTAL			0.00	0.00	43,709,532.35	0.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS

BREAKDOWN OF ACTIVITIES AND PROJECTS

OTHER CAPITAL PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
09101	23050128	12	Trading ,Commercialization of Goods & Commodit	0.00	0.00	5,000,000.00	5,000,000.00
09101	23050129	13	Investment in Industry, Manufacturing etc	0.00	0.00	1,000,000.00	1,000,000.00
09101	23050130	14	Investment in Shares & Capital Assets	0.00	0.00	1,500,000.00	1,500,000.00
09101	23050131	15	investment in Landed Property	0.00	0.00	5,000,000.00	5,000,000.00
09101	23050132	16	Investment in Infrastructural Facilities	0.00	0.00	0.00	0.00
01101	23050107	18	ov. For Marginal Incrcrease in Govt. Projects Cos	0.00	0.00	6,000,000.00	6,000,000.00
01101	23050133	19	Operation & Running of ICT Centre in the LG	0.00	0.00	10,000,000.00	10,000,000.00
01101	23050134	20	Equipment of ICT Centre with Facilities	0.00	0.00	5,000,000.00	5,000,000.00
01101	23050103	21	Project Monitoring and Evaluation & Reports	0.00	0.00	1,000,000.00	1,000,000.00
01101	23051001	22	ta Coll, Res , Survey & the Publication. of Repo	0.00	0.00	2,000,000.00	2,000,000.00
01101	23050102	23	Computer & Software Acquisition	0.00	0.00	8,500,000.00	8,500,000.00
01101	23050135	57	igation Costs & Settlement of Court Order/Penal	0.00	0.00	1,600,000.00	0.00
01101	23050136	58	Stocking of Local Govt . Law .Library	0.00	0.00	1,000,000.00	0.00
01101	23050137	59	Purchase of Law Books & Equipments	0.00	0.00	1,500,000.00	0.00
01101	23050138	60	Acquisition of Updated Journal Reports	0.00	0.00	525,488.15	0.00
01101	23050139	63	Supply of Educational Facilities	0.00	0.00	55,000,000.00	0.00
08101	23050140	83	MPP-9 Programme	0.00	0.00	0.00	0.00
08101	23050141	84	World Bank / Intern.Assisted Programme	0.00	0.00	10,000,000.00	0.00
08101	23050142	85	CBO Supported Projects	0.00	0.00	5,000,000.00	0.00
08101	23050143	86	ivate Organization Assisted (Partnership) Projec	0.00	0.00	0.00	0.00
08101	23050144	87	Counterpart Funding & Prog	0.00	0.00	10,000,000.00	0.00
07101	23050145	88	Sponsorship of Gender programme	0.00	0.00	21,000,000.00	0.00
07101	23050146	89	Poverty Alleviation Programme	0.00	0.00	14,000,000.00	0.00
08101	23050147	90	Community Driven Self-Help Project	0.00	0.00	15,000,000.00	0.00
07101	23050148	91	Social & Cultural Re-integration	0.00	0.00	3,000,000.00	0.00
07101	23050104	92	Anniversaries And Celebrations	0.00	0.00	1,500,000.00	0.00
07101	23050149	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	2,500,000.00	0.00
07101	23050150	94	Old Age Support & Social Empowerment Prog	0.00	0.00	9,913,309.45	0.00
07101		95	Tourism Supports	0.00	0.00	0.00	0.00
07101	23050152	96	Sponsorship of Youth programme	0.00	0.00	1,500,000.00	0.00
07101	23050153	97	ocietal Re-Orientation & Social integration Prog	0.00	0.00	2,000,000.00	0.00
	TOTAL			0.00	0.00	200,038,797.60	45,000,000.00

**AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS**

PROVISION FOR THE YEAR DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC

FUND CODE	ECO CODE	S/N		ACTUAL ESTIM. JAN- DEC.2024	ACTUAL ESTIM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
07101	23060100	17	Depreciation Charges For The Year	0.00	0.00	1,500,000.00	1,500,000.00
07101	23060200	17a	Impairment Charges For The Year	0.00	0.00	500,000.00	500,000.00
07101	23060300	17b	Amortization Charges For the Year	0.00	0.00	1,000,000.00	1,000,000.00
07101	23060400	17c	Bad Debt	0.00	0.00	1,500,000.00	1,500,000.00
	TOTAL			0.00	0.00	4,500,000.00	4,500,000.00

**AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS**

PROVISION FOR ACCUMULATED DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC

FUND CODE	ECO CODE	S/N		ACTUAL ESTIM. JAN- DEC.2024	ACTUAL ESTIM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
07101	24010101	17d	Accumulated Depreciation Charges	0.00	0.00	1,000,000.00	1,000,000.00
07101	25010101	17e	Accumulated Impairment Charges	0.00	0.00	0.00	0.00
07101	26010101	17f	Accumulated amortization Charges	0.00	0.00	0.00	0.00
07101	27010101	17g	Accumulated Bad Debt	0.00	0.00	1,200,000.00	1,200,000.00
07101	28010101	17h	Loss on Disposal	0.00	0.00	672,790.34	672,790.34
	TOTAL			0.00	0.00	2,872,790.34	2,872,790.34
	GRAND TOTAL			0.00	67,706,000.02	1,100,000,000.00	2,558,272,790.34

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
701		GENRAL PUBLIC SERVICE				
70111		Provision of working tools % Service Logistics				
70111	1	Supply of office equipment for Politicians	0.00	0.00	7,500,000.00	17,000,000.00
70111	2	Supply of office equipment for civi servants	0.00	0.00	7,750,000.00	7,750,000.00
70111	3	Purchase of Office Furniture & Fittings	0.00	500,000.00	5,000,000.00	5,000,000.00
70133	4	Purchase of Landed Property by the Local Govt.	0.00	0.00	0.00	0.00
70133	5	Purchase Office Buildings	0.00	0.00	0.00	0.00
70133	6	Purchase of Motor Vehicles	0.00	0.00	200,000,000.00	800,000,000.00
70132	21	Project Monitoring and Evaluation & Reports	0.00	0.00	1,000,000.00	1,000,000.00
70132	22	Data Coll, Res , Survey & the Publication. of Reports	0.00	0.00	2,000,000.00	2,000,000.00
	23	Computer & Software Acquisition	0.00	0.00	8,500,000.00	8,500,000.00
70133	38	Office Building	0.00	0.00	2,500,000.00	0.00
70133	39	Residential Building	0.00	0.00	2,500,000.00	0.00
70133	47	C & P Office Building	0.00	0.00	30,000,000.00	0.00
70133	48	C & P : Residential Building	0.00	0.00	45,000,000.00	0.00
70133	57	Litigation Costs & Settlement of Court Order/Penalties	0.00	0.00	1,600,000.00	0.00
70133	58	Stocking of Local Govt . Law .Library	0.00	0.00	1,000,000.00	0.00
70133	59	Purchase of Law Books & Equipments	0.00	0.00	1,500,000.00	0.00
70133	60	Acquisition of Updated Journal Reports	-	-	525,488.15	-
TOTAL			0.00	500,000.00	316,375,488.15	841,250,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
703		PUBLIC ORDER & SAFETY				
TOTAL			0.00	0.00	0.00	0.00
704		ECONOMIC AFFAIRS				
70421	7	Provision of of Agricultural Inputs	-	-	13,500,000.00	4,000,000.00
70421	8	Raising of Palm Seedling	-	-	1,800,000.00	1,800,000.00
70421	9	Renovation & Stocking of Poultry Farms	-	-	2,500,000.00	2,500,000.00
70421	10	Purchase of Fishing Equipment	-	-	600,000.00	600,000.00
70421	11	Maintaining & Stocking of Poultry Farms	-	-	1,250,000.00	1,250,000.00
70411	24	Market Construction	-	-	12,000,000.00	20,000,000.00
70411	25	Construction of Lock -up shops at N1,750,000	-	-	-	525,000,000.00
70411	12	Trading ,Commercialization of Goods & Commodities	-	-	5,000,000.00	5,000,000.00
70411	13	Investment in Industry, Manufacturing etc	-	-	1,000,000.00	1,000,000.00
70411	14	Investment in Shares & Capital Assets	-	-	1,500,000.00	1,500,000.00
70411	15	investment in Landed Property	-	-	5,000,000.00	5,000,000.00
70411	16	Investment in Infrastructural Facilities	-	-	-	-
70411	17	Depreciation Charges For The Year	-	-	7,372,790.34	7,372,790.34
70411	18	Prov. For Marginal Increase in Govt. Projects Costs	-	-	6,000,000.00	6,000,000.00
70411	19	Operation & Running of ICT Centre in the LG	-	-	10,000,000.00	10,000,000.00
70411	20	Equipment of ICT Centre with Facilities	-	-	5,000,000.00	5,000,000.00
70451	34	road linkage@	-	-	15,000,000.00	-
70490	40	Econ omic Facilities	-	-	1,000,000.00	-
70490	49	C & P : Economic Facilities	-	-	30,000,000.00	200,000,000.00
70460	52	ICT Infrastrutures	-	-	13,000,000.00	-
70481	56	Provision of Commercial Facilities e.g Lock-up Shops	-	-	20,000,000.00	-
SUB-TOTAL			0.00	0.00	151,522,790.34	796,022,790.34

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
705		ENVIRONMENTAL PROTECTION				
705	30	Culvert Construction	-	-	6,000,000.00	-
705	31	Drainage & Channelization	-	-	49,000,000.00	5,000,000.00
	32	Drainage & Channelization	-	10,000,000.00	100,000,000.00	13,000,000.00
	74	Canal & Drainage Maintainance	-	-	22,000,000.00	-
705	75	Water ways & Weed Clearings	0.00	0.00	5,000,000.00	0.00
705	76	Dumping Site maintainance	0.00	0.00	5,000,000.00	0.00
705	77	environmental cleaning and refuse control	0.00	0.00	3,000,000.00	0.00
705	78	Tree Planting	0.00	0.00	1,000,000.00	0.00
705	79	Erosion Control - General	0.00	0.00	2,000,000.00	0.00
705	80	Wildlife Conservation	0.00	0.00	0.00	0.00
705	81	Industrial Pollution Prevention & control	0.00	0.00	1,000,000.00	0.00
705	82	Water Pollution Prevention & control	0.00	0.00	4,709,532.35	0.00
TOTAL			0.00	10,000,000.00	198,709,532.35	18,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
706		HOUSING COMMUNITY & RURAL DEVELOPMENT				
	26	Rural Electrification Project	0.00	4,749,999.98	101,000,000.00	112,000,000.00
	27	Road Rehabilitation	0.00	12,456,000.04	91,000,000.00	0.00
	29	Wooden Bridge Construction	0.00	0.00	6,800,000.00	0.00
	35	Maintenance of Water Ways	0.00	0.00	5,000,000.00	0.00
	43	C & P Road linkage@	0.00	0.00	5,000,000.00	560,000,000.00
	44	C & P : Water Ways & Facilities@	0.00	0.00	1,500,000.00	0.00
	53	Housing Facilities	0.00	0.00	13,000,000.00	0.00
	54	Rural Development Project e.g Motor Park, Bus Stop	0.00	0.00	7,000,000.00	0.00
	55	Community Development Project	0.00	0.00	8,000,000.00	0.00
	83	MPP-9 Programme	0.00	0.00	0.00	0.00
	84	World Bank / Intern.Assisted Programme	0.00	0.00	10,000,000.00	0.00
	85	CBO Supported Projects	0.00	0.00	5,000,000.00	0.00
	86	Private Organization Assisted (Partnership) Projects	0.00	0.00	0.00	0.00
	87	Counterpart Funding & Prog	0.00	0.00	10,000,000.00	0.00
TOTAL			0.00	17,206,000.02	263,300,000.00	672,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

707		HEALTH				
	36	Health Facilities @	0.00	0.00	4,000,000.00	0.00
	45	C & P : Health Facilities @	0.00	0.00	1,500,000.00	0.00
	65	Health Centre Renovation	0.00	0.00	5,000,000.00	0.00
	66	CHC and BHC Renovation/rehabilitation	0.00	0.00	5,000,000.00	0.00
	67	Clinic/Maternity Renovation	0.00	0.00	5,000,000.00	0.00
	68	BHC Construction	0.00	0.00	11,000,000.00	0.00
	69	CHC Construction	0.00	0.00	11,000,000.00	94,000,000.00
	70	Clinic/Maternity Construction	0.00	0.00	11,000,000.00	0.00
	71	Health Centre Upgrading & Maintainance	0.00	0.00	11,000,000.00	13,000,000.00
	72	Purchase of Drug & Equipment for HOSPITAL use	0.00	0.00	3,000,000.00	33,000,000.00
	73	Health Supporting Services & programme	0.00	0.00	1,978,879.71	0.00
TOTAL			0.00	0.00	69,478,879.71	140,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
708		RECREATION TOURISM YOUTH & SPORTS				
	41	Recreational Facilities	0.00	0.00	1,000,000.00	0.00
	50	C & P : Recreational Facilities	0.00	0.00	3,000,000.00	0.00
	91	Social & Cultural Re-integration	0.00	0.00	3,000,000.00	0.00
	92	Anniversaries And Celebrations	0.00	0.00	1,500,000.00	0.00
	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	2,500,000.00	0.00
	95	Tourism Supports	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	11,000,000.00	0.00
709		EDUCATION				
	37	Educ. Facilities @	0.00	0.00	2,000,000.00	0.00
	46	C & P : Educ. Facilities @	0.00	0.00	1,200,000.00	0.00
	61	Pry School Construction & Prov. Of Educ. Facilities	0.00	0.00	3,000,000.00	0.00
	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	0.00	0.00	2,000,000.00	5,000,000.00
	63	Supply of Educational Facilities	0.00	0.00	55,000,000.00	0.00
	64	Provision of Educational Facilities & Infrastructures	0.00	0.00	5,000,000.00	6,000,000.00
TOTAL			0.00	0.00	68,200,000.00	11,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
710		SOCIAL PROTECTION				
	42	Social Facilities e.g Water Provision	0.00	0.00	0.00	0.00
	51	C & P : Social Facilities / Amenities	0.00	50,000,000.00	58,000,000.00	80,000,000.00
	88	Sponsorship of Gender programme	0.00	0.00	21,000,000.00	0.00
	89	Poverty Alleviation Programme	0.00	0.00	14,000,000.00	0.00
	90	Community Driven Self-Help Project	0.00	0.00	15,000,000.00	0.00
	94	Old Age Support & Social Empowerment Prog	0.00	0.00	9,913,309.45	0.00
	96	Sponsorship of Youth programme	0.00	0.00	1,500,000.00	0.00
	97	Acquisition of Fac. for prom of Culture, Rel. & Tourism	0.00	0.00	2,000,000.00	0.00
TOTAL			0.00	50,000,000.00	121,413,309.45	80,000,000.00
GRAND TOTAL			0.00	77,706,000.02	1,200,000,000.00	2,558,272,790.34

- 43 Road linkage@
- 44 Water Ways & Facilities@
- 45 Health Facilities @

- 61 Pry School Construction & Prov. Of Educ. Facilities
- 62 Repairs ,Rehabilitation & Maintenance of Pry Schools

- 63 Supply of Educational Facilities
- 64 Provision of Educational Facilities & Infrastructures

0.00

**AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
01		BRINGINGI GOVT. IMPACTS INTO THE GRASSROOT				
0101		EMPOWERMENT THROUGH AGRICULTURE				
01010000010100	7	Purchase of Agricultural Input	0.00	0.00	13,500,000.00	4,000,000.00
'01010000020200	8	Raising of Palm Seedling	0.00	0.00	1,800,000.00	1,800,000.00
'01010000030300	78	Tree Planting	0.00	0.00	1,000,000.00	0.00
'01010000040400	9	General Behavioural Change	0.00	0.00	2,500,000.00	2,500,000.00
'01010000050500	11	Maintaining & Stocking of Poultry Farms	0.00	0.00	1,250,000.00	1,250,000.00
'01010000060600	10	Purchase of Fishing Equipment	0.00	0.00	600,000.00	600,000.00
		SUB TOTAL	0.00	0.00	20,650,000.00	10,150,000.00
0102		SOCIETAL RE-ORIENTATION (GENERAL)				
01020000010100	97	General Behavioural Change	0.00	0.00	2,000,000.00	0.00
01020000020200	91	Fight Against Corruption	0.00	0.00	3,000,000.00	0.00
01020000030300	0	Citizen's Literacy	0.00	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	5,000,000.00	0.00
0103		POVERTY ALLEVIATION /EMPOWERMENT				
01030000010100	12,24,25	Small & Medium Scale Enterprises	0.00	0.00	17,000,000.00	550,000,000.00
01030000020200		Access to Social Infrastructures				
01030000030300	13,14,15&16	Provision Sundry Income Generating Facilities	0.00	0.00	7,500,000.00	7,500,000.00
01030000040400	89	Poverty Alleviation Programmes	0.00	0.00	14,000,000.00	0.00
01030000050500	94	Empowerment	0.00	0.00	9,913,309.45	0.00
		SUB TOTAL	0.00	0.00	48,413,309.45	557,500,000.00
0104		Improvement to Human Health(General)				
		Improvement to Human Health(General)				
01040000010100	65/73	Access to PRIMARY HEALTH CARE	0.00	0.00	63,978,879.71	140,000,000.00
01040000020200		Control & Prevention of Transmittable Diseases				
01040000030300		Control & Prevention of Killer Diseases				
		SUB TOTAL	0.00	0.00	143,805,498.61	140,000,000.00

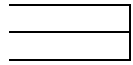
**AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
0105		Enhacing Skills and Knowledge(General)				
01050000010100	61/64	Universal Basic Education	0.00	0.00	65,000,000.00	11,000,000.00
01050000020200		Provision of Basic Educational Facilities				
01050000030300		Free Eucation For Girl Child				
01050000040400		Empowerment & Motivation of Teachers				
		SUB TOTAL	0.00	0.00	65,000,000.00	11,000,000.00
0106		Housing and Community Development(General)				
01060000010100	83/87	Mass HOUSING	0.00	0.00	25,000,000.00	0.00
01060000020200	34/42	Rural Development	0.00	0.00	33,000,000.00	0.00
01060000030300	43 to 56	Provision of Rural Development Infrastructures	0.00	50,000,000.00	236,200,000.00	840,000,000.00
01060000040400	90	Promotion of low cost Comm. Amen. Thro.Partnership	0.00	0.00	15,000,000.00	0.00
		SUB TOTAL	0.00	50,000,000.00	309,200,000.00	840,000,000.00
		Gender(General)				
0107		Gender(General)				
01070000010100	88	Sponsorship of Gender Programme	0.00	0.00	21,000,000.00	0.00
		SUB TOTAL	0.00	0.00	21,000,000.00	0.00
0108		Youth(General) /Sports & Tourism				
01080000010100	96	YOUTH EMPOWERMENT	0.00	0.00	1,500,000.00	0.00
01080000020200	95	Tourism Supports	0.00	0.00	0.00	0.00
01080000030300	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	2,500,000.00	0.00
		SUB TOTAL	0.00	0.00	46,000,000.00	0.00
0109		Environmental Health Improvement(General)				
01090000010100	76/81	Sustainable Enviromental Improvement	0.00	0.00	12,000,000.00	0.00
01090000020200		Provision of Water Pollution Control Facilities				
		SUB TOTAL	0.00	0.00	12,000,000.00	0.00
01100000020200	82	Water Pollution Prevention & control	0.00	0.00	4,709,532.35	0.00
		SUB TOTAL	0.00	0.00	4,709,532.35	0.00

0111		Information, Comm.and Technology(General)				
01110000010100	19/20	ICT Literacy	0.00	0.00	15,000,000.00	15,000,000.00
01110000020200		Equipment of ICT Centre For Commercial purpose				
		SUB TOTAL	0.00	0.00	15,000,000.00	15,000,000.00
0112		Growing the Private Sector And Comm.(General)				
01100000010100		Promotion of Private Sector Driven Economy				
		SUB TOTAL	0.00	0.00	0.00	0.00
0113		Reform of Govt. and Governace(General)				
01130000010100		Public Sector Reform				
01130000020200	57/60	Motivation of Public Servants	0.00	0.00	4,625,488.15	0.00
01130000030300	17/18,21/23,92	Governance	0.00	0.00	26,372,790.34	24,872,790.34
01130000040400	1,2,3,4,5&6	Acquisition of Assets for the purpose of Governance	0.00	500,000.00	997,250,000.00	829,750,000.00
		SUB TOTAL	0.00	500,000.00	1,028,248,278.49	854,622,790.34
0114		Power(General)				
01140000010100	26	Sustainable Power SUPPLY	0.00	4,749,999.98	101,000,000.00	112,000,000.00
		SUB TOTAL	0.00	4,749,999.98	101,000,000.00	112,000,000.00

**AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
0116		Water Ways(General)				
01160000010100	75	Enhancing FreeWater Ways For Business ACTIVITIES	0.00	0.00	5,000,000.00	13,000,000.00
		SUB TOTAL	0.00	0.00	5,000,000.00	13,000,000.00
0117		Roads(General)				
01170000010100	27/31	Effective Road Transport System	-	12,456,000.04	152,800,000.00	5,000,000.00
		SUB TOTAL	0.00	12,456,000.04	152,800,000.00	5,000,000.00
		GRAND TOTAL	0.00	67,706,000.02	1,977,826,618.90	2,558,272,790.34



AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

LIST OF CAPITAL PROJECTS.....LG SECRETARIAT

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810600	1	Supply of office Laptops for Legislators	LG Secretariat	0.00		7,500,000.00	17,000,000.00
62810600	2	Supply of office equipment for civi servants	LG Secretariat	0.00		5,000,000.00	5,000,000.00
62810600	2.1	Domestic Equipments : Sanitary Containers & Others	LG Secretariat			2,750,000.00	2,750,000.00
62810600	3	Purchase of Office Furniture & Fittings	LG Secretariat	0.00	500,000.00	5,000,000.00	5,000,000.00
62810600	4	Purchase of Landed Property by the Local Govt.	LG Secretariat				
62810600	5	Purchase Office Buildings	LG Secretariat				
62810600	6	Purchase of Motor Vehicles	LG Secretariat			200,000,000.00	250,000,000.00
62810600	12	Trading ,Commercialization of Goods & Commodities	LG Secretariat			5,000,000.00	5,000,000.00
62810600	13	Investment in Industry, Manufacturing etc	LG Secretariat			1,000,000.00	1,000,000.00
62810600	14	Investment in Shares & Capital Assets	LG Secretariat			1,500,000.00	1,500,000.00
62810600	15	investment in Landed Property	LG Secretariat			5,000,000.00	5,000,000.00
62810600	16	Investment in Infrastructural Facilities	LG Secretariat			0.00	0.00
62810600	17	Depreciation Charges For The Year	LG Secretariat			1,500,000.00	1,500,000.00
62810600	17.01	Impairment Charges For The Year	LG Secretariat			500,000.00	500,000.00
62810600	17.02	Amortization Charges For the Year	LG Secretariat			1,000,000.00	1,000,000.00
62810600	17.03	Bad Debt	LG Secretariat			1,500,000.00	1,500,000.00
62810600	17.04	Accumulated Depreciation Charges	LG Secretariat			1,000,000.00	1,000,000.00
62810600	17.05	Accumulated Impairment Charges	LG Secretariat			0.00	0.00
62810600	17.07	Accumulated Bad Debt	LG Secretariat			1,200,000.00	1,200,000.00
62810600	17.08	Loss on Disposal	LG Secretariat			672,790.34	672,790.34
62810600	18	Prov. For Marginal Increase in Govt. Projects Costs	LG Secretariat			6,000,000.00	6,000,000.00
62810600	19	Operation & Running of ICT Centre in the LG	LG Secretariat			10,000,000.00	10,000,000.00
62810600	20	Equipment of ICT Centre with Facilities	LG Secretariat			5,000,000.00	5,000,000.00
62810600	21	Project Monitoring and Evaluation & Reports	LG Secretariat			1,000,000.00	1,000,000.00
62810600	22	Data Coll, Res , Survey & the Publication. of Reports	LG Secretariat			2,000,000.00	2,000,000.00
62810600	23b	Stakeholders Meeting & Harvest of Inputs for BUDGET	LG Secretariat			5,000,000.00	5,000,000.00
62810600	23c	Preparation and Production of Annual Budget	LG Secretariat			2,000,000.00	2,000,000.00
62810600	23d	Official Presentation of Annual Budget	LG Secretariat			1,500,000.00	1,500,000.00
62810600	23	PURCHASE AND SUPPLIES PULIC UNTILITY					
62810600	23	Purchase of Bulldozer					200,000,000.00
	24b	Waste Bin Vehicle					100,000,000.00
62810600	23.01	Purchase of Motor Veicles			192,810,000.00	200,000,000.00	250,000,000.00
62810600	23.11	Purchase of Motor Vehicle-LCDAs Chairmen @15//one			42,000,000.00	45,000,000.00	
62810600	23.12	Purchase of 9no Motor Vehicles LG Obas @47m/one			405,000,000.00	423,000,000.00	
				Page 162			

		Purchase of Motor Vehicles Legislative House @69m			65,716,500.00	69,000,000.00	
		Purchase of Motor Vehicle Staff @40m			31,500,000.00	40,000,000.00	
62810600	47	C & P Office Building	LG Secretariat			30,000,000.00	
62810600	48	C & P : Residential Building	LG Secretariat			45,000,000.00	
62810608	49	C & P : Economic Facilities, LG Event Centers	Osodi/Isolo			30,000,000.00	200,000,000.00
62810600	57	Litigation Costs & Settlement of Court Order/Penalties	LG Secretariat			1,600,000.00	
62810600	58	Stocking of Local Govt . Law .Library	LG Secretariat			1,000,000.00	
62810600	59	Purchase of Law Books & Equipments	LG Secretariat			1,500,000.00	
62810600	60	Acquisition of Updated Journal Reports	LG Secretariat			525,488.15	
		TOTAL PROJECTS LG Sect.		0.00	737,526,500.00	1,159,248,278.49	1,082,122,790.34

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

LIST OF CAPITAL PROJECTS.....ALL THE WARDS

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810600	7	Provision of of Agricultural Inputs	All The 11 Wards			13,500,000.00	4,000,000.00
62810600	8	Raising of Palm Seedling	All The 11 Wards			1,800,000.00	1,800,000.00
62810600	9	Renovation & Stocking of Poultry Farms	All The 11 Wards			2,500,000.00	2,500,000.00
62810600	10	Purchase of Fishing Equipment	All The 11 Wards			600,000.00	600,000.00
62810600	11	Maintaining & Stocking of Poultry Farms	All The 11 Wards			1,250,000.00	1,250,000.00
62810600	24	Market Construction	All The 11 Wards			12,000,000.00	20,000,000.00
62810600	31.2	Culvert& Bridge Construction	All The 11 Wards			44,000,000.00	5,000,000.00
62810600	38	Office Building	All The 11 Wards			2,500,000.00	
62810600	56	Prov. of Commercial Facilities e.g Lock-up Shops	Ilesa Garage			20,000,000.00	525,000,000.00
62810600	63	Supply of Educational Facilities	All The 11 Wards			55,000,000.00	
62810600	68	BHC Construction	All The 11 Wards			11,000,000.00	
62810600	69	CHC Construction	All The 11 Wards			11,000,000.00	94,000,000.00
62810600	70	Clinic/Maternity Construction	All The 11 Wards			11,000,000.00	
62810600	71	Health Centre Upgrading & Maintainance	All The 11 Wards			11,000,000.00	13,000,000.00
62810600	74	Canal & Drainage Maintainance	All The 11 Wards			22,000,000.00	33,000,000.00
62810600	76	Dumping Site maintainance	All The 11 Wards			5,000,000.00	
62810600	77	environmental cleaning and refuse control	All The 11 Wards			3,000,000.00	
62810600	78	Tree Planting	All The 11 Wards			1,000,000.00	
62810600	79	Erosion Control - General	All The 11 Wards			2,000,000.00	
62810600	81	Industrial Pollution Prevention & control	All The 11 Wards			1,000,000.00	
62810600	82	Water Pollution Prevention & control	All The 11 Wards			4,709,532.35	
62810600	83	MPP-9 Programme	All The 11 Wards			0.00	
62810600	84	World Bank / Intern.Assisted Programme	All The 11 Wards			10,000,000.00	
62810600	85	CBO Supported Projects	All The 11 Wards			5,000,000.00	
62810600	87	Counterpart Funding & Prog	All The 11 Wards			10,000,000.00	
62810600	88	Sponsorship of Gender programme	All The 11 Wards			21,000,000.00	
62810600	89	Poverty Alleviation Programme	All The 11 Wards			14,000,000.00	
62810600	90	Community Driven Self-Help Project	All The 11 Wards			15,000,000.00	
62810600	91	Social & Cultural Re-integration	All The 11 Wards			3,000,000.00	
62810600	92	Anniversaries And Celebrations	All The 11 Wards			1,500,000.00	
62810600	93	Promotion & Purchase of Sporting Equipments	All The 11 Wards			2,500,000.00	
62810600	94	Old Age Support & Social Empowerment Prog	All The 11 Wards			9,913,309.45	
62810600	96	Sponsorship of Youth programme	All The 11 Wards		0.00	1,500,000.00	
62810600	97	Societal Re-Orientation & Social integration Prog.	All The 11 Wards			2,000,000.00	
		TOTAL WARD PROJECTS		0.00	0.00	331,272,841.80	700,150,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

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LIST OF CAPITAL PROJECTS.....WARD 1

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810601	26.01	Rural Electrification Project- Solar Energy.	Akobo I			5,000,000.00	10,000,000.00
62810601	32.02	Prov, Constr. of Drainage & Channelization	Aponmu			10,000,000.00	7,000,000.00
62810601	37	Educ. Facilities @	Olokuta			2,000,000.00	
62810601	50	C & P : Recreational Facilities	Alajodo Street			3,000,000.00	
62810601	51.01	Water Prov. Through Borehole @5m per Location	Kajola			5,000,000.00	30,000,000.00
62810601	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	Akobo II			2,000,000.00	5,000,000.00
62810501	27.01	Minor Road Repair, Rehabilitation& Maintenance	Oke Alafia			8,000,000.00	
		TOTAL WARD PROJECTS		0.00	0.00	35,000,000.00	52,000,000.00

LIST OF CAPITAL PROJECTS.....WARD 2

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810602	26.02	Rural Electrification Project- Solar Energy.	Olotu Street			5,000,000.00	5,000,000.00
62810602	32.06	Prov, Constr. of Drainage & Channelization	Odi Olowo			10,000,000.00	
62810602	39	Residential Building	Ayetoro Street			2,500,000.00	
62810602	51.02	Water Prov. Through Borehole @5m per Location	Ayebamdele			5,000,000.00	7,000,000.00
62810602	61	Pry School Construction & Prov. Of Educ. Facilities	Odi Olowo			3,000,000.00	
62810602	67	Clinic/Maternity Renovation	Ayebandele			5,000,000.00	
62810502	27.02	Minor Road Repair, Rehabilitation& Maintenance	Olotu Street			8,000,000.00	
		TOTAL WARD PROJECTS		0.00	0.00	38,500,000.00	12,000,000.00

LIST OF CAPITAL PROJECTS.....WARD 3

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810603	26	Rural Electrification Project- Solar Energy.	Ilesa Motor Park	0.00		1,000,000.00	
62810603	26.03	Rural Electrification Project- Solar Energy.	C M C M Street			5,000,000.00	10,000,000.00
62810603	32.07	Prov, Constr. of Drainage & Channelization	Oke Ijebu			10,000,000.00	
62810603	40	Econ omic Facilities	Agunloye			1,000,000.00	
62810603	51.03	Water Prov. Through Borehole @5m per Location	Edo Lodge			5,000,000.00	
62810503	27.03	Minor Road Repair, Rehabilitation& Maintenance	Akinjo Street			8,000,000.00	
		TOTAL WARD PROJECTS		0.00	0.00	30,000,000.00	10,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

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LIST OF CAPITAL PROJECTS.....WARD 4

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810604	26.04	Rural Electrification Project- Solar Energy.	Oba Ile Road			5,000,000.00	5,000,000.00
62810604	31.1	Culvert& Bridge Construction	Oke Lisa/Ala Quarters			5,000,000.00	
62810604	41	Recreational Facilities	Elemuletu			1,000,000.00	
62810604	51.04	Water Prov. Through Borehole @5m per Location	Oni Malu			5,000,000.00	9,000,000.00
62810504	26.21	Rural Electrification Project- Transformers	Obanla			15,000,000.00	5,000,000.00
62810504	27.04	Minor Road Repair, Rehabilitation& Maintenance	Esure			8,000,000.00	
		TOTAL WARD PROJECTS		0.00	0.00	39,000,000.00	19,000,000.00

LIST OF CAPITAL PROJECTS.....WARD 5

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810605	26.05	Rural Electrification Project- Solar Energy.	Oke Iya			5,000,000.00	10,000,000.00
62810605	27	Road Rehabilitation	LG Secretariat			3,000,000.00	
62810605	32.04	Prov, Constr. of Drainage & Channelization	Araromi Aje			10,000,000.00	
62810605	51	C & P : Social Facilities / Amenities	Emiloro			3,000,000.00	
62810605	51.05	Water Prov. Through Borehole @5m per Location	Agije Street			5,000,000.00	
62810505	27.05	Minor Road Repair, Rehabilitation& Maintenance	Apata I			8,000,000.00	
		TOTAL WARD PROJECTS		0.00	0.00	34,000,000.00	10,000,000.00

LIST OF CAPITAL PROJECTS.....WARD 6

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810606	26.06	Rural Electrification Project- Solar Energy.	Continental Road			5,000,000.00	7,000,000.00
62810606	29	Wooden Bridge Construction	Temidire & Yaba			6,800,000.00	
62810606	32.05	Prov, Constr. of Drainage & Channelization	Odopetu			10,000,000.00	
62810606	43	C & P Road linkage@	Gbogi/Isikan I, Gbogi/Isikan II, Oshode/Isoloan d Owo de/Imuagun			5,000,000.00	560,000,000.00
62810606	51.06	Water Prov. Through Borehole @5m per Location	Koke Paadi			5,000,000.00	9,000,000.00
62810606	52	ICT Infrastrutures	Olorunsogo			13,000,000.00	
62810506	27.06		Owo Dunni			8,000,000.00	
		TOTAL WARD PROJECTS		0.00	0.00	52,800,000.00	576,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

LIST OF CAPITAL PROJECTS.....WARD 7

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810607	26.07	Rural Electrification Project- Solar Energy.	Alakure			5,000,000.00	10,000,000.00
62810607	30	Culvert& Bridge Construction	Odopo Quarters			6,000,000.00	
62810607	32.08	Prov, Constr. of Drainage & Channelization	Oke Aro / Uro II			10,000,000.00	6,000,000.00
62810607	44	C & P : Water Ways & Facilities@	Ijo Mimo			1,500,000.00	
62810607	51.07	Water Prov. Through Borehole @5m per Location	Powerline			5,000,000.00	7,000,000.00
62810607	54	Rural Devel. Project e.g Motor Park, Bus Stop	Oke Aro/ Uro II			7,000,000.00	
62810607	66	CHC and BHC Renovation/rehabilitation	Ijoka Road			5,000,000.00	
62810507	27.07	Minor Road Repair, Rehabilitation& Maintenance	Davog Quarter			8,000,000.00	
		TOTAL WARD PROJECTS		0.00	0.00	47,500,000.00	23,000,000.00

LIST OF CAPITAL PROJECTS.....WARD 8

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810608	26.08	Rural Electrification Project- Solar Energy.	Gbele Aje			5,000,000.00	
62810608	32	Drainage & Channelization	Olu Foam, Millenium City			10,000,000.00	
62810608	45	C & P : Health Facilities @	Gbele Aje			1,500,000.00	
62810608	51.08	Water Prov. Through Borehole @5m per Location	Ohokoti			5,000,000.00	9,000,000.00
62810608	55	Community Development Project	Alamoye			8,000,000.00	
62810508	26.22	Rural Electrification Project- Transformers	Oke-Aro			15,000,000.00	10,000,000.00
62810508	27.08	Minor Road Repair, Rehabilitation& Maintenance	Onigari			8,000,000.00	
		TOTAL WARD PROJECTS		0.00	0.00	52,500,000.00	19,000,000.00

LIST OF CAPITAL PROJECTS.....WARD 9

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810609	26.09	Rural Electrification Project- Solar Energy.	Akure South Estate			5,000,000.00	10,000,000.00
62810609	32.09	Prov, Constr. of Drainage & Channelization	Oke Odu			10,000,000.00	
62810609	34	road linkage@	Ipinsa & Akure South Estate			15,000,000.00	
62810609	46	C & P : Educ. Facilities @	Orita Obele			1,200,000.00	
62810609	51.09	Water Prov. Through Borehole @5m per Location	Stadium Road			5,000,000.00	9,000,000.00
62810609	64	Provision of Educational Facilities & Infrastructures	Ilere			5,000,000.00	6,000,000.00
62810609	72	Purchase of Drug & Equipment for HOSPITAL use	Ayedun	0.00		3,000,000.00	
62810509	27.09	Minor Road Repair, Rehabilitation& Maintenance	Orita Obele			8,000,000.00	
		TOTAL WARD PROJECTS		0.00	0.00	52,200,000.00	25,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

LIST OF CAPITAL PROJECTS.....WARD 10

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810610	26.1	Rural Electrification Project- Solar Energy.	Adilewa Srteet			5,000,000.00	10,000,000.00
62810610	32.01	Prov, Constr. of Drainage & Channelization	Gbogi/Issinkan II			10,000,000.00	
62810610	35	Water Ways	Ayetutu Street			5,000,000.00	
62810610	51.1	Water Prov. Through Borehole @5m per Location	Igboyekun Street			5,000,000.00	
62810610	65	Health Centre Renovation	Owode			5,000,000.00	
62810610	73	Health Supporting Services & programme	Ayetutu Street			1,978,879.71	
62810610	75	Water ways & Weed Clearings	Gbogi Isinkan II			5,000,000.00	
62810510	27.1	Minor Road Repair, Rehabilitation& Maintenance	Herrert Lane			8,000,000.00	
		TOTAL WARD PROJECTS		0.00	0.00	44,978,879.71	10,000,000.00

LIST OF CAPITAL PROJECTS.....WARD 11

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810611	26.11	Rural Electrification Project- Solar Energy.	Iloro			5,000,000.00	20,000,000.00
62810611	32.03	Prov, Constr. of Drainage & Channelization	Bolajoko			10,000,000.00	
62810611	36	Health Facilities @	Odole			4,000,000.00	
62810611	51.11	Water Prov. Through Borehole @5m per Location	Commercial			5,000,000.00	
62810611	53	Housing Facilities	Bolajoko			13,000,000.00	
62810511	26.23	Rural Electrification Project- Transformers	Oja Oshodi			15,000,000.00	
62810511	27.11	Minor Road Repair, Rehabilitation& Maintenance	Abiodun			8,000,000.00	
		TOTAL WARD PROJECTS		0.00	0.00	60,000,000.00	20,000,000.00
				0.00	737,526,500.00	1,977,000,000.00	2,558,272,790.34

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

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CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

ADMIN 01 012500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62800000		Provision of working tools % Service Logistics					
62810600	1	Supply of office Laptops for Legislators	LG Secretariat	0.00		7,500,000.00	17,000,000.00
62810600	2	Supply of office equipment for civi servants	LG Secretariat	0.00		5,000,000.00	5,000,000.00
62810600	2.1	Domestic Equipments : Sanitary Containers & Others	LG Secretariat			2,750,000.00	2,750,000.00
62810600	3	Purchase of Office Furniture & Fittings	LG Secretariat	0.00	500,000.00	5,000,000.00	5,000,000.00
62810600	4	Purchase of Landed Property by the Local Govt.	LG Secretariat				
62810600	5	Purchase Office Buildings	LG Secretariat				
62810600	6	Purchase of Motor Vehicles	LG Secretariat			200,000,000.00	250,000,000.00
		SUB- TOTAL		0.00	500,000.00	220,250,000.00	279,750,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

AGRIC 02 021500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810600	7	Provision of of Agricultural Inputs	All The 11 Wards			13,500,000.00	4,000,000.00
62810600	8	Raising of Palm Seedling	All The 11 Wards			1,800,000.00	1,800,000.00
62810600	9	Renovation & Stocking of Poultry Farms	All The 11 Wards			2,500,000.00	2,500,000.00
62810600	10	Purchase of Fishing Equipment	All The 11 Wards			600,000.00	600,000.00
62810600	11	Maintaining &Stocking of Poultry Farms	All The 11 Wards			1,250,000.00	1,250,000.00
TOTAL				0.00	0.00	19,650,000.00	10,150,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

FIN. & SUPP. 02 022000100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810600	12	Trading ,Commercialization of Goods & Commodities	LG Secretariat			5,000,000.00	5,000,000.00
62810600	13	Investment in Industry, Manufacturing etc	LG Secretariat			1,000,000.00	1,000,000.00
62810600	14	Investment in Shares & Capital Assets	LG Secretariat			1,500,000.00	1,500,000.00
62810600	15	investment in Landed Property	LG Secretariat			5,000,000.00	5,000,000.00
62810600	16	Investment in Infrastructural Facilities	LG Secretariat			0.00	0.00
62810600	17	Depreciation Charges For The Year	LG Secretariat			1,500,000.00	1,500,000.00
62810600	17a	Impairment Charges For The Year	LG Secretariat			500,000.00	500,000.00
62810600	17b	Amortization Charges For the Year	LG Secretariat			1,000,000.00	1,000,000.00
62810600	17c	Bad Debt	LG Secretariat			1,500,000.00	1,500,000.00
62810600	17d	Accumulated Depreciation Charges	LG Secretariat			1,000,000.00	1,000,000.00
62810600	17e	Accumulated Impairment Charges	LG Secretariat			0.00	0.00
62810600	17g	Accumulated Bad Debt	LG Secretariat			1,200,000.00	1,200,000.00
62810600	17h	Loss on Disposal	LG Secretariat			672,790.34	672,790.34
62810600	18	Prov. For Marginal Incrsease in Govt. Projects Costs	LG Secretariat			6,000,000.00	6,000,000.00
TOTAL				0.00	0.00	25,872,790.34	25,872,790.34

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

BPRS 02 022000300100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810600	19	Operation & Running of ICT Centre in the LG	LG Secretariat			10,000,000.00	10,000,000.00
62810600	20	Equipment of ICT Centre with Facilities	LG Secretariat			5,000,000.00	5,000,000.00
62810600	21	Project Monitoring and Evaluation & Reports	LG Secretariat			1,000,000.00	1,000,000.00
62810600	22	Data Coll, Res , Survey & the Publication. of Reports	LG Secretariat			2,000,000.00	2,000,000.00
62810600	23b	Stakeholders Meeting & Harvest of Inputs for BUDGET	LG Secretariat			5,000,000.00	5,000,000.00
62810600	23c	Preparation and Production of Annual Budget	LG Secretariat			2,000,000.00	2,000,000.00
62810600	23d	Official Presentation of Annual Budget	LG Secretariat			1,500,000.00	1,500,000.00
TOTAL				0.00	0.00	26,500,000.00	26,500,000.00

62810605	27	Road Rehabilitation	LG Secretariat			3,000,000.00	
62810501	27.01	Minor Road Repair, Rehabilitation& Maintenance	Oke Alafia		1,132,363.64	8,000,000.00	
62810502	27.02	Minor Road Repair, Rehabilitation& Maintenance	Olotu Street		1,132,363.64	8,000,000.00	
62810503	27.03	Minor Road Repair, Rehabilitation& Maintenance	Akinjo Street		1,132,363.64	8,000,000.00	
62810504	27.04	Minor Road Repair, Rehabilitation& Maintenance	Esure		1,132,363.64	8,000,000.00	
62810505	27.05	Minor Road Repair, Rehabilitation& Maintenance	Apata I		1,132,363.64	8,000,000.00	
62810506	27.06	Minor Road Repair, Rehabilitation& Maintenance	Owo Dunni		1,132,363.64	8,000,000.00	
62810507	27.07	Minor Road Repair, Rehabilitation& Maintenance	Davog Quarter		1,132,363.64	8,000,000.00	
62810508	27.08	Minor Road Repair, Rehabilitation& Maintenance	Onigari		1,132,363.64	8,000,000.00	
62810509	27.09	Minor Road Repair, Rehabilitation& Maintenance	Orita Obele		1,132,363.64	8,000,000.00	
62810510	27.1	Minor Road Repair, Rehabilitation& Maintenance	Herrert Lane		1,132,363.64	8,000,000.00	
62810511	27.11	Minor Road Repair, Rehabilitation& Maintenance	Abiodun		1,132,363.64	8,000,000.00	
62810606	29	Wooden Bridge Construction	Temidire & Yaba			6,800,000.00	
62810607	30	Culvert& Bridge Construction	Odopo Quarters			6,000,000.00	
62810604	31.1	Culvert& Bridge Construction	Oke Lisa/Ala Quarters			5,000,000.00	
62810600	31.2	Culvert& Bridge Construction	All The 11 Wards			44,000,000.00	5,000,000.00
62810608	32	Drainage & Channelization	Olu Foam, Millenium City			10,000,000.00	
62810610	32.01	Prov, Constr. of Drainage & Channelization	Gbogi/Issinkan II		1,250,000.00	10,000,000.00	
62810601	32.02	Prov, Constr. of Drainage & Channelization	Aponmu		1,250,000.00	10,000,000.00	7,000,000.00
62810611	32.03	Prov, Constr. of Drainage & Channelization	Bolajoko		1,250,000.00	10,000,000.00	
62810605	32.04	Prov, Constr. of Drainage & Channelization	Araromi Aje		1,250,000.00	10,000,000.00	
62810606	32.05	Prov, Constr. of Drainage & Channelization	Odopetu		1,250,000.00	10,000,000.00	
62810602	32.06	Prov, Constr. of Drainage & Channelization	Odi Olowo		1,250,000.00	10,000,000.00	
62810603	32.07	Prov, Constr. of Drainage & Channelization	Oke Ijebu		1,250,000.00	10,000,000.00	
62810607	32.08	Prov, Constr. of Drainage & Channelization	Oke Aro / Uro II		1,250,000.00	10,000,000.00	6,000,000.00
62810609	32.09	Prov, Constr. of Drainage & Channelization	Oke Odu			10,000,000.00	
62810600		REHABILITATION & MAINTENANCE :					
62810609	34	road linkage@	Ipinsa & Akure South Estate			15,000,000.00	
62810610	35	Water Ways	Ayetutu Street			5,000,000.00	
62810611	36	Health Facilities @	Odole			4,000,000.00	
62810601	37	Educ. Facilities @	Olokuta			2,000,000.00	
62810600	38	Office Building	All The 11 Wards			2,500,000.00	
62810602	39	Residential Building	Ayetoro Street			2,500,000.00	
62810603	40	Econ omic Facilities	Agunloye			1,000,000.00	
62810604	41	Recreational Facilities	Elemuletu			1,000,000.00	
62810605	42	Social Facilities e.g Water Provision	All The 11 Wards			0.00	
				0.00	764,232,500.02	1,175,800,000.00	1,225,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE

WORKS 02 023400100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
		CONSTRUCTION & PROVISION OF :					
62810606	43	C & P Road linkage@	Gbogi/Isikan I, Gbogi/Isikan II,Oshode/Isoloand Owode/Imuagun			5,000,000.00	560,000,000.00
62810607	44	C & P : Water Ways & Facilities@	Ijo Mimo			1,500,000.00	
62810608	45	C & P : Health Facilities @	Gbele Aje			1,500,000.00	
62810609	46	C & P : Educ. Facilities @	Orita Obele			1,200,000.00	
62810600	47	C & P Office Building	LG Secretariat			30,000,000.00	
62810600	48	C & P : Residential Building	LG Secretariat			45,000,000.00	
62810600	49	C & P : Economic Facilities, LG Event Centers	All The 11 Wards			30,000,000.00	200,000,000.00
62810601	50	C & P : Recreational Facilities	Alajodo Street			3,000,000.00	
62810605	51	C & P : Social Facilities / Amenities	Gbogi/Issinkan I			3,000,000.00	30,000,000.00
62810600	51	Water Prov. Through Borehole @5m per Location	Parynove Area				
62810601	51.01	Water Prov. Through Borehole @5m per Location	Kajola		7,142,857.14	5,000,000.00	
62810602	51.02	Water Prov. Through Borehole @5m per Location	Gbogi/Issinkan I		7,142,857.14	5,000,000.00	7,000,000.00
62810603	51.03	Water Prov. Through Borehole @5m per Location	Edo Lodge		7,142,857.14	5,000,000.00	
62810604	51.04	Water Prov. Through Borehole @5m per Location	Oni Malu			5,000,000.00	9,000,000.00
62810605	51.05	Water Prov. Through Borehole @5m per Location	Agije Street		7,142,857.14	5,000,000.00	
62810606	51.06	Water Prov. Through Borehole @5m per Location	Koke Paadi			5,000,000.00	9,000,000.00
62810607	51.07	Water Prov. Through Borehole @5m per Location	Ijomun/Obala		7,142,857.14	5,000,000.00	7,000,000.00
62810608	51.08	Water Prov. Through Borehole @5m per Location	Ohokoti			5,000,000.00	9,000,000.00
62810609	51.09	Water Prov. Through Borehole @5m per Location	Stadium Road			5,000,000.00	9,000,000.00
62810610	51.1	Water Prov. Through Borehole @5m per Location	Igboyekun Street		7,142,857.14	5,000,000.00	
62810611	51.11	Water Prov. Through Borehole @5m per Location	Commercial		7,142,857.14	5,000,000.00	
62810606	52	ICT Infrastrutures	Olorunsogo			13,000,000.00	
62810611	53	Housing Facilities	Bolajoko			13,000,000.00	
62810607	54	Rural Devel. Project e.g Motor Park, Bus Stop	Oke Aro/ Uro II			7,000,000.00	
62810608	55	Community Development Project	Alamoye			8,000,000.00	
62810600	56	Prov. of Commercial Facilities e.g Lock-up Shops	All The 11 Wards			20,000,000.00	
				0.00	50,000,000.00	236,200,000.00	840,000,000.00
		TOTAL			814,232,500.02	1,412,000,000.00	2,065,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

LEGAL SERVICES 02 023400100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810600	57	Litigation Costs & Settlement of Court Order/Penalties	LG Secretariat			1,600,000.00	
62810600	58	Stocking of Local Govt . Law .Library	LG Secretariat			1,000,000.00	
62810600	59	Purchase of Law Books & Equipments	LG Secretariat			1,500,000.00	
62810600	60	Acquisition of Updated Journal Reports	LG Secretariat			525,488.15	
TOTAL				0.00	0.00	4,625,488.15	0.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

PRY. EDUCATION 05 051702600000

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810602	61	Pry School Construction & Prov. Of Educ. Facilities	Odi Olowo			3,000,000.00	
62810601	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	Apomu			2,000,000.00	5,000,000.00
62810600	63	Supply of Educational Facilities	All The 11 Wards			55,000,000.00	
62810609	64	Provision of Educational Facilities & Infrastructures	Okearo/Uro Il			5,000,000.00	6,000,000.00
TOTAL				0.00	0.00	65,000,000.00	11,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

PHC 05 052100100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810610	65	Health Centre Renovation	Owode			5,000,000.00	
62810607	66	CHC and BHC Renovation/rehabilitation	Ijoka Road			5,000,000.00	
62810602	67	Clinic/Maternity Renovation	Ayebandele			5,000,000.00	
62810600	68	BHC Construction	All The 11 Wards			11,000,000.00	
62810600	69	CHC Construction	All The 11 Wards			11,000,000.00	94,000,000.00
62810600	70	Clinic/Maternity Construction	All The 11 Wards			11,000,000.00	
62810600	71	Health Centre Upgrading & Maintainance	All The 11 Wards			11,000,000.00	13,000,000.00
62810609	72	Purchase of Drug & Equipment for HOSPITAL use	All The 11 Wards	0.00		3,000,000.00	33,000,000.00
62810610	73	Health Supporting Services & programme	Ayetutu Street			1,978,879.71	
TOTAL				0.00	0.00	63,978,879.71	140,000,000.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

ENV. SERVICES 05 053500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810600	74	Canal & Drainage Maintainance	All The 11 Wards			22,000,000.00	
62810610	75	Water ways & Weed Clearings	Gbogi Isinkan II			5,000,000.00	
62810600	76	Dumping Site maintainance	Oke Odu			5,000,000.00	
62810600	77	environmental cleaning and refuse control	All The 11 Wards			3,000,000.00	
62810600	78	Tree Planting	All The 11 Wards			1,000,000.00	
62810600	79	Erosion Control - General	All The 11 Wards			2,000,000.00	
62810600	80	Wildlife Conservation	All The 11 Wards			0.00	
62810600	81	Industrial Pollution Prevention & control	All The 11 Wards			1,000,000.00	
62810600	82	Water Pollution Prevention & control	All The 11 Wards			4,709,532.35	
				0.00	0.00	43,709,532.35	0.00

AKURE SOUTH LOCAL GOVERNMENT, AKURE.
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

COMMUNITY 05 055100300100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	ESTIMATE. 2026
62810600	83	MPP-9 Programme	All The 11 Wards			0.00	
62810600	84	World Bank / Intern.Assisted Programme	All The 11 Wards			10,000,000.00	
62810600	85	CBO Supported Projects	All The 11 Wards			5,000,000.00	
62810600	86	Private Organization Assisted (Partnership) Projects	All The 11 Wards			0.00	
62810600	87	Counterpart Funding & Prog	All The 11 Wards			10,000,000.00	
62810600	88	Sponsorship of Gender programme	All The 11 Wards			21,000,000.00	
62810600	89	Poverty Alleviation Programme	All The 11 Wards			14,000,000.00	
62810600	90	Community Driven Self-Help Project	All The 11 Wards			15,000,000.00	
62810600	91	Social & Cultural Re-integration	All The 11 Wards			3,000,000.00	
62810600	92	Anniversaries And Celebrations	All The 11 Wards			1,500,000.00	
62810600	93	Promotion & Purchase of Sporting Equipments	All The 11 Wards			2,500,000.00	
62810600	94	Old Age Support & Social Empowerment Prog	All The 11 Wards			9,913,309.45	
62810600	95	Tourism Supports	All The 11 Wards			0.00	
62810600	96	Sponsorship of Youth programme	All The 11 Wards		0.00	1,500,000.00	
62810600	97	Societal Re-Orientation & Social integration Prog.	All The 11 Wards			2,000,000.00	
TOTAL				0.00	0.00	95,413,309.45	0.00
GRAND TOTAL		ALL CAPITAL PROJECTS		0.00	814,732,500.02	1,977,000,000.00	2,558,272,790.34